

January 21, 2020

RESOLUTION No. 6042

Resolution Authorizing Modification to Lincoln High School Modernization Master Plan

RECITALS

- A. Board Resolution 5394 (February 28, 2017) called the measure to the electors of the district for the authorizing of \$790 million of general obligation bonds for the May 16, 2017 election ballot. Ballot Language
- B. Board Resolution 5471 (June 20, 2017) accepted certification from Multnomah County, Clackamas, Washington Counties for May 16, 2017, voter approval of authorizing Portland Public Schools to issue up to \$790 million of general obligation bonds. The bond passed with approximately 66% approval.
- C. Board Resolution 5709 (August 28, 2018) approved the Lincoln High School Modernization Master Plan.

RESOLUTION

- 1. The Board direct the Superintendent or his designee to modify the Lincoln High School Modernization Master Plan to remove the planned Health Clinic.
- 2. The Superintendent or his designee will return to the Board of Education with any major substantive changes to the approved Master Plan.



PORTLAND PUBLIC SCHOOLS
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Date: January 8, 2020
To: School Board
From: Brenda Martinek, Chief of Student Support Services
Dan Jung, Chief Operating Officer
Subject: Lincoln High School Master Plan Modification – Health Clinics

BACKGROUND

Portland Public Schools (PPS) has adopted and maintains Education Specifications (Ed Specs) for comprehensive high schools. The Ed Specs act as a starting point and guiding document for project teams as they design new or modernized comprehensive high schools.

Included in the Ed Specs are spaces for wrap around service providers including health clinics. The Ed Specs call for health clinics to be located at each high school and further specifies approximately 1,600 square feet for this designated space.

New construction and modernization projects regularly deviate from the base Ed Specs in order to accommodate school specific needs such as existing physical conditions (EG: modifying incorporate existing rooms/spaces) or unique school programs. Significant Ed Spec deviations are approved by the Board of Education (Board) via the master plan approval process, or subsequent Board actions.

ANALYSIS OF SITUATION

Consistent with the Ed Specs the current design for the Lincoln High School (LHS) modernization project includes a health clinic on the first floor. The LHS master plan was approved in August 2018 (Board Resolution No. 5709).

In recent years Multnomah County has reduced its healthcare services within the District, electing to shift their resources further east where apparent needs are greatest. An example of this change can be seen in the Grant High School (GHS) modernization project. As the GHS modernization project started, Multnomah County notified PPS they no longer wished to provide a health clinic at GHS and stated they would not return once the school is reopened. And a subsequent request for proposal to procure a new health clinic provider at Grant High School proved unsuccessful.

This change in service provider availability has shifted district staff's plans for LHS. LHS current does not have a designated health clinic, and due to decreased numbers of students on the Oregon Health Plan in the Lincoln High School boundaries, staff predicts efforts to procure a

health clinic provider at LHS would not be successful. Staff recommends modifying the LHS master plan to eliminate the health clinic.

PPS's current CTE/Career Pathways Plan includes construction CTE as a new/planned CTE program for LHS. The current health clinic space is located in a convenient space for construction CTE with immediate adjacencies of the product design CTE space, maker space, shop and is located behind the stage.

Staff recommends converting the health clinic space into a Construction CTE space.

FISCAL IMPACT

The cost of building out the interior health clinic is estimated at approximately \$300,000. Switching the space to construction CTE space is approximately \$150,000; a savings of approximately \$150,000.

TIMELINE FOR IMPLEMENTATION / EVALUATION

The LHS modernization project is currently in the "construction documents" phase of design, has submitted building permits and begun early construction work. A decision to modify the plans will be needed soon to minimize impacts to design, permitting and construction.

BOARD OPTIONS WITH ANALYSIS

The board has three apparent options:

- (i) Approve the staff recommendation to replace the health clinic space with construction CTE;
- (ii) Approve the staff recommendation to replace the health clinic space, but direct the Superintendent to outfit the space for an alternate use; or
- (iii) Direct the Superintendent to proceed constructing the health clinic as designed.

STAFF RECOMMENDATION

Staff recommends converting the health clinic space into a Construction CTE space.

As a member of the PPS Executive Leadership Team, I have reviewed this staff report.

_____ *(Initials)*

ATTACHMENTS

- A. Board Resolution