

Charter and Alternative Programs School Board Committee Meeting

Multiple Pathways
to Graduation

November 13, 2020



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Agenda

- Welcome
 - Overview of Purpose of Committee
- Charter Schools Update - renewals
- Contracted Alternative Schools --CBO RFP Process Update
- Funding Update
 - SIA, Equity, ESSER allocations
- Attendance Supports -
 - Reconnection Services during virtual learning



Welcome



**“If a child cannot learn in the way we teach,
we must teach in the way the child can learn.”** ---Unknown



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Charter Schools 2020-21

- Six In-District Charter Schools
 - K-5s
 - Emerson
 - Kairos PDX
 - Le Monde French Immersion
 - Opal
 - Portland Arthur Academy
 - K-8s
 - Portland Village
- Two State Charter Schools, both K-8s
 - Cottonwood School of Civics and Science
 - The Ivy School



Charter School Renewals 2020-21

- Charter School Full Renewals due in 2020-21
 - Portland Arthur Academy
 - Opal School
- Renewal timeline
 - One January Meeting
 - Two -Three February Meetings
- [2020-21 School Board Charter School Renewal Calendar](#)

Renewals: Key Dates and Meetings

Charter and Alternative Programs Committee Process:

- **January 2, 2021** – Written request and Application for 5-10 year renewal received by PPS Charter Schools Office
- **No later than January 15, 2021** – PPS Board Committee meeting to review annual charter authorizing requirements and set calendar
- **Week of February 1-5, 2021** - PPS Board Committee Work Session for both charter schools to review relevant school data
- **Week of February 8-12, 2021** – Renewal Public Hearings for Portland Arthur Academy and Opal School *(ORS 338.065(5)(c), within 45 days after receiving written renewal request)*
- **Week of February 15-19, 2021** – (If needed - meeting is not statutory) Work Session, follow up to Renewal Public Hearing, review staff recommendation for both schools, recommend resolutions for full Board meeting



Renewals: Key Dates and Meetings

Full School Board Meeting Process:

- **March 9, 2021** – Charter School renewals as a full board agenda item
 - Board Committee to determine if further presentation from schools is desired
 - *ORS 338.065(5)(d), requires full board item within 30 days after public hearing*
 - **Board may vote at this meeting** if public comment is offered,or
- **March 23, 2021** – Board vote, If Board vote not held at March 9 meeting
 - Full School Board vote within the business agenda, no presentations
 - *ORS 338.065(5)(d), within 30 days after public hearing**
 - *this date falls after 30-days from public hearing, but can be scheduled by mutual agreement with schools



Alternative Schools 2020-21

- In-District Alternative Schools
 - Metropolitan Learning Center K-12,
 - Alliance High School - Alliance HS @ Meek Campus, Alliance HS @ Benson Campus

- Contracted Alternative Schools
 - DePaul
 - Helensview MS, Helensview HS
 - Mt. Scott Learning Center
 - NAYA Many Nations Academy
 - Open School
 - PCC Gateway to College, PCC Yes! To College
 - Portland Youth Builders
 - Rosemary Anderson MS
 - Rosemary Anderson HS - Lents Campus, North Campus, New Columbia
 - Youth Progress



CBO RFP Update

- Every 5 years - PPS Contracted Alternative School Solicitation
- Next Cycle July 1, 2021- June 30th, 2026
- Anticipated Schedule during 2020-21 School Year
 - Release of RFP - January
 - Review of RFP - February - March
 - Notification of Intent to Award - Late March /early April
 - Contract Negotiations - April - May
 - Services Begin - July 1st, 2021



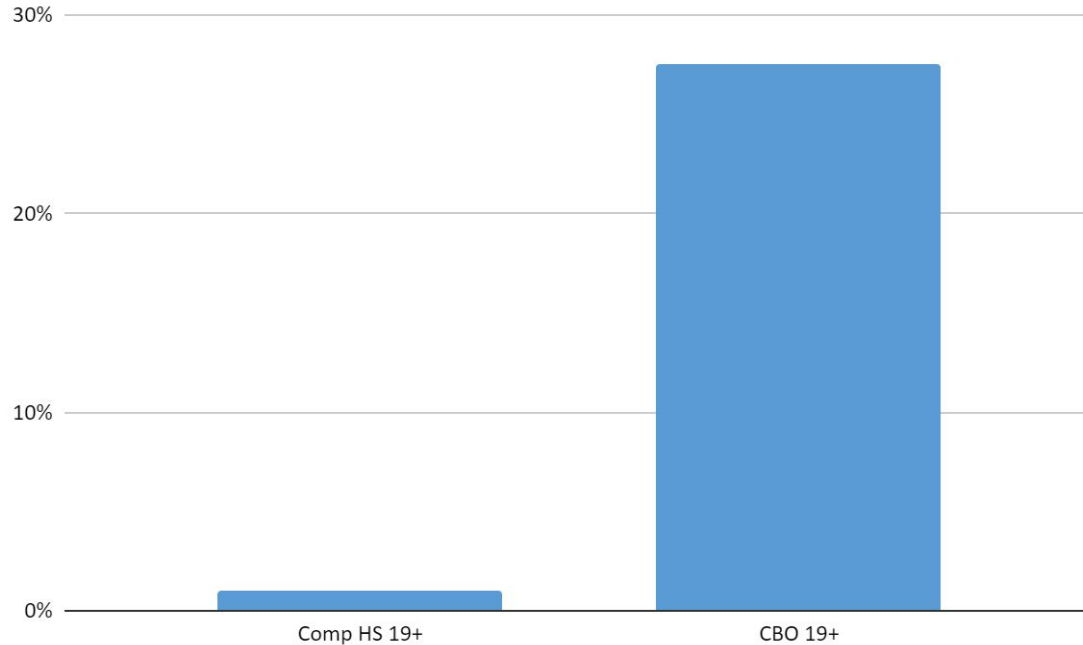
CBO RFP Update

- Areas of focus for our 'At Promise' Students include:
 - Students of color - Indigenous, Black, Latinx students
 - Students with identified disabilities, ESL, TAG
 - Chronic attendance
 - Significantly Credit Deficient
 - Significant learning gaps / gaps in education
 - Secondary students - both MS and HS
 - Focus on homeless students
 - Geographic alignment with PPS 'at promise' students
 - North, Northeast, Southeast, Southwest



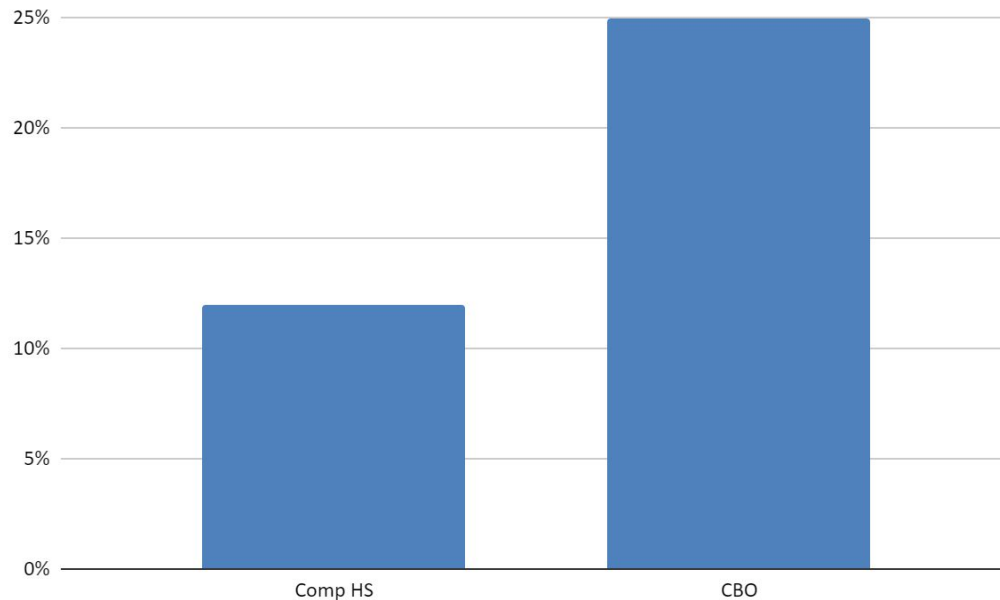
Percent of Students 19 years and older

Comprehensive) High Schools vs. CBO Schools (as of 10/20)



Percentage of Students with Disabilities

Comprehensive High Schools vs. CBO Schools (as of 10/20)



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Fund Distribution



Funding

Funding Source	CBOs	District Charters	State Charters	DART Schools
Equity General Fund	\$844,000	\$297,000	\$--	FTE
SIA Allocation	\$280,030	\$248,424	\$106,087	staffing - counselor
SSF Allocation General Fund	\$--	\$10,890,013	\$3,999,722	\$ --
ESSER	\$574,208	\$--	\$73,368	\$ 4302 (MH partners)
CDL	\$49,323	\$--	\$--	\$--
Long Term Care & Treatment	\$--	\$--	\$---	\$5,117,651
General Fund	\$8,847,322	\$--	\$--	1 Teacher, 1 P, 1 AP
TOTAL FUNDING	\$10,594,883	\$11,435,437	\$4,179,177	Split between School and MH Partners



SIA Fund Charter School Distribution

School Name	ADMw	Amount	Manner of PassThru	Comments
Emerson	145	\$30,866.12	PPS by Agreement	
KairosPDX	217	\$46,009.17	Direct from ODE	Qualified to apply for SIA funds independently with ODE
Le Monde	374	\$79,254.57	PPS by Agreement	
Opal	91	\$19,276.64	PPS by Agreement	
Portland Arthur Academy	181	\$38,341.60	PPS by Agreement	
Portland Village School	402	\$85,228.18	PPS by Agreement	
Cottonwood	209	\$44,396.70	PPS by Agreement	State-sponsored school, passing through funds at ODE request
Ivy School	300	\$63,650.58	PPS by Agreement	State-sponsored school, passing through funds at ODE request



Charter School Equity Funding

In-District Sponsored Charter School	# Students	Direct Certified FTE Ratio @ 98:1	# st. Combined HU	Com.HU as % of Total	FTE @ ratio 192:1	Total FTE	Average Teacher Cost among all schools	FTE Converted to Dollars
Arthur	175	.449	85	48.6%	.433	.892	\$67,492	\$60,182
Emerson	145		53	36.6%			\$67,492	
Opal	90		27	30 %			\$67,492	
Portland Village	420		170	40.5%	.885	.885	\$67,492	\$59,758
Le Monde	400		90	22.5%			\$67,492	
Kairos	244	.765	200	82 %	1.042	1.807	\$67,492	\$121,956
TOTAL	1474	1.214			2.37	3.584	\$67,492	\$241,896



Reconnection Services Outreach



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Attendance Supports during COVID

- Individual school outreach
 - Counselor/School Social Worker, Teacher, Staff outreach, encouragement
 - Nutrition Services Supports and deliveries
 - Printed Materials supports and deliveries
- Reconnection Services Outreach
 - Reconnection Services Outreach Coordinator Outreach
 - Assigned schools on caseloads
 - Coordination with general education and Multiple Pathways School Team
 - School SIT Teams
 - Referral to Reconnection
 - Transfer of students not attending to Reconnection Services
 - Working w/ students & families [Reconnection Services Best Fit Matrix](#)



Student Centered Outreach

Is...meeting students where they're at.

Reconnection Services purpose is to provide timely support to students in grades 6-12, work with families, schools and the community, centering relationship building first and then connect with the most pressing needs students have.

Is... focused on engagement first, then enrollment, and attendance.



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Questions or Comments?

We do not need to
know the *beginning*
of a child's story
to change the
ending.

- Fi Newood



Thank you!



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