



DRAFT

**Portland Public Schools
Calendar to Adopt the 2023-24 Budget**

Adopted TBD

			Board Inform / Review	Board Action	
BUDGET PLANNING	September 20, 2022	School Board Meeting 6:00 PM Board reviews draft 2023-24 Budget Calendar	✓		BESC
	October 11, 2022	School Board Meeting 6:00 PM Board approves 2023-24 Budget Calendar Board appoints Community Budget Review Committee (CBRC) members		✓	BESC
	Oct-Nov 2022	Community Engagement Events			TBD
	November 2022	School Board Budget Work Session	✓		BESC
	February 2023	School Board Budget Work Session	✓		BESC
	March 14, 2023	School Board Budget Work Session with CBRC 4:30pm	✓		BESC
BUDGET BUILDING	April 2, 2023	Publish 1st Notice of Budget Committee Meeting (5 to 30 days before the meeting)			The Oregonian Web Site
	April 9, 2023	Publish 2nd Notice of Budget Committee Meeting (5 to 30 days before the meeting)			The Oregonian Web Site
	April 25, 2023	School Board Meeting 6:00 PM CBRC in attendance Proposed Budget: Superintendent delivers 2023-24 Proposed Budget message and presentation	✓		BESC
	May 4, 2023	School Board Budget Work Session 4:30 PM Board conducts formal public engagement session on Proposed Budget		✓	BESC
	May 9, 2023	School Board Meeting 6:00 PM CBRC presents 2023-24 Proposed Budget Report to the Board	✓		BESC
	May 23, 2023	School Board Meeting 6:00 PM Approved Budget: Board as Budget Committee approves 2023-24 Proposed Budget		✓	BESC
	June 4, 2023	Publish Notice of Budget Hearing and Budget Summary			The Oregonian Web Site
	June 13, 2023	TSCC Hearing 4:30 PM (pending TSCC confirmation) TSCC certifies 2023-24 Approved Budget School Board Meeting 6:00 PM Adopted Budget: Board conducts a public hearing, adopts budget, makes appropriations and imposes taxes	✓	✓	BESC
	July 15, 2023	Submit Tax Certification documentations <i>File budget information with County Recorder and Designated Agencies</i>			