

STATUS AT A GLANCE

Legend:

- As planned: no concerns
- Caution: requires attention
- Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget		X	
Equity		X	
Schedule		X	
Overall		X	

BUDGET

BUDGET		FUNDING		PROGRESS		FORECAST		CONTINGENCY IN CONTEXT	
Original Budget	Current Budget	Bond Funds	Other Funds	Actuals to Date	Additional Encumbered	Estimate At Completion	Over/Under	Work Complete / %	Contingency Remain / %
242,500,000	242,500,000	242,500,000	-	110,588,147	107,501,675	242,500,000	-	47	8.05%

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	1.23%	6.60%	0.00%	2.80%	0.00%	10.63%	18%						
Contractors	1.90%	11.97%	0.00%	0.59%	0.00%	14.45%	18%						
Overall	1.80%	11.21%	0.00%	0.90%	0.40%	14.32%	18%						
Workforce								38%	25%	4%	14%	25%	20%

SCHEDULE

NEXT MILESTONE: TCO ▼

On Track? Yes ▼

PROJECT PHASE	2020			2021			2022			2023		
Planning												
Design												
Construction												
School Opening(s)												

- Baseline
- Planning
- Design
- Construction
- School Opening

Lincoln HS Modernization

September 2021

PPS Team Lead: Erik Gerding

Design: Bora Architects

Construction: Hoffman Pacificmark

PROJECT NOTES

Progress:

Building MEP rough-in and drywall is 85% complete. Exterior glazing to be complete by October 8th. Removal of internal tower crane and building dry-in set for early November.

Accomplishments:

Removal of exterior tower lift 4 weeks early. Now using building service elevator. Production level of 30 exterior panels a day achieved. 80% vaccination rate with subs achieved.

Risks:

Supply Chain Disruption, COVID-19, Contaminated Soils

Safety:

Labor Hours to Date: **415,134 as of August 31, 2021 (Average number of workers on site: 235)**

Reportable Accidents to Date: **8 (2 new since last report)**

OSHA Recordable Incidents: **8 (2 new since last report)**

Incident Rate: **3.85**