Lincoln HS Modernization

September 2021

PPS Team Lead: Erik Gerding
Design: Bora Architects
Construction: Hoffman Pacificmark

STATUS AT A GLANCE

Legend:	
	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

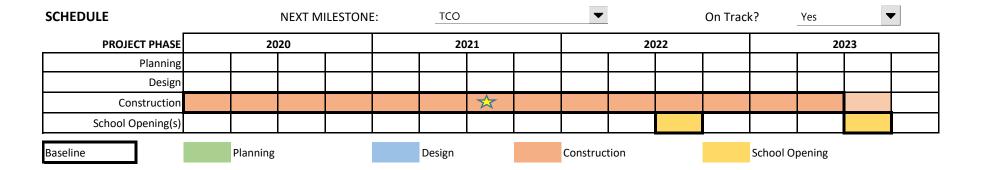
	As Planned	Caution	Impacts
Budget		Х	
Equity		Х	
Schedule		Х	
Overall		Х	

BUDGET

BUDGET		FUNDING		PROGRESS		FORECAST		CONTINGENCY IN CONTEXT		
Γ					Additional Estimate At			Work	Contingency	
	Original Budget	Current Budget	Bond Funds	Other Funds	Actuals to Date	Encumbered	Completion	Over/Under	Complete / %	Remain / %
ſ	242,500,000	242,500,000	242,500,000	-	110,588,147	107,501,675	242,500,000	-	47	8.05%

EQUITY Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	1.23%	6.60%	0.00%	2.80%	0.00%	10.63%	18%						
Contractors	1.90%	11.97%	0.00%	0.59%	0.00%	14.45%	18%						
Overall	1.80%	11.21%	0.00%	0.90%	0.40%	14.32%	18%						
Workforce								38%	25%	4%	14%	25%	20%



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PROJECT NOTES

Progress:

Building MEP rough-in and drywall is 85% complete. Exterior glazing to be complete by October 8th. Removal of internal tower crane and building dry-in set for early November.

Accomplishments:

Removal of exterior tower lift 4 weeks early. Now using building service elevator. Production level of 30 exterior panels a day achieved. 80% vaccination rate with subs achieved.

Risks:

Supply Chain Disruption, COVID-19, Contaminated Soils

Safety:

Labor Hours to Date: 415,134 as of August 31, 2021 (Average number of workers on site: 235)

Reportable Accidents to Date: 8 (2 new since last report)
OSHA Recordable Incidents: 8 (2 new since last report)

Incident Rate: 3.85