

Exhibit A Portland Public School Student, Instructional, and Family Engagement Services Contracts: Scope of Work and Performance Requirements Summer Enrichment 2022 Boys & Girls Clubs of Portland Metro Area

1. Synopsis of Contractor's Work:

Boys & Girls Clubs of Portland Metro (BGCP) will provide nearly 200 youth a three-month summer enrichment program that includes: unfinished learning, mentorship, the arts, sports & recreation, STEM/STEAM, workforce development, mental health & wellness, and more.

Their summer program consists of 5 days/week of high-quality 4-5 hour programs for elementary-age youth and teens. It will begin on June 27th and end on August 19th in our three Portland locations: Regence (N. Portland), Wattles (SE Portland), and Blazers (NE Portland). BGCP's Portland Club Sites serve a demographic predominately made up of kids of color:11% African American/Black, 44% Hispanic/LatinX, 1% Asian, 26% Multiracial, and 9% White.

79% of BGCP members qualify for free/reduced lunch. These demographics include immigrant & refugee communities, undocumented communities, LGBTQIA+, children in the foster system, and families experiencing homelessness. BGCP serves communities primarily made up of low-income, underserved populations, such as the New Columbia community (located adjacent to the Regence Club), which consists of 556 low-income rental households managed by the public housing authority, Home Forward and include: 297 units with public housing operating subsidy, 73 units with project-based Section 8 subsidy and 186 additional units for households earning less than 60% MFI.

BGCP offers a total 225 students, 30 youth per location & 30 teens per location, programming in these categories: Arts, Childcare, Enrichment, Science, Technology, Engineering, Mathematics (STEM), General Enrichment, Sports.

RESJ Summer partner will attend all pre-planning meetings for information on invoicing, attendance tracking and reporting.

2. Performance Period/ Dates and Times of Service:

This Contract runs from May 10, 2022 – October 1, 2022

June 27th - August 19th, Monday - Friday, 1:00PM/2:00PM-6:00PM (Dependant on Club Site)

3. Detailed Description of Goals and Activities:

Goals: Youth feel they have a sense of belonging and emotional safety, have a concern for others, have positive adult connections and positive relationships with peers, on track to graduate, and strong SEL skills

Activities designed to help achieve this goal:



My.Future:

Sport and Play:

Academic Enrichment:

Horizon Broadening Opportunities:

mental health services, Family Services and Food Distribution Tracker

program invoicing/attendance tracking. Template

Contractor Training

STEAM Programs:

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| 4. Contract Conclusion Performance Measures (submitted with final report): | |
|--|--------------------------------------|
| Number of students served (total: per grade, per school) | |
| Youth Employment | |
| Staff Demographics | |
| Staff FTE | |
| What worked well? | [will provide at end of programming] |
| What can be improved? | [will provide at end of programming] |
| Provide final project artifacts (if applicable) | [will provide at end of programming] |
| | |

5. Payment: See Contract Section 4(a) through 4(d). The total amount of this contract is **\$280,519.00** (not including in-kind contributions). Invoices for actual costs incurred will be submitted monthly. **Summer**

6. Contractor Mandatory Training: Contractors and staff who work directly with students must participate in mandatory training required based on the number of unsupervised hours spent with students. **Mandatory**

Mentorship, culturally-responsive programs, targeted, violence-preventative programming for at-risk youth, and