

Grant Upper Field Improvements

September 2021

PPS Team Lead: Clark Ide

Design: Bora Architects

Construction: TBD

STATUS AT A GLANCE

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget			X
Equity*			X
Schedule	X		
Overall			X

* Please see note below in Progress.

BUDGET

BUDGET		FUNDING		PROGRESS		FORECAST		CONTINGENCY IN CONTEXT	
Original Budget	Current Budget	Bond Funds	Other Funds	Actuals to Date	Additional Encumbered	Estimate At Completion	Over/Under	Work Complete / %	Contingency Remain / %
1,901,600	1,901,600	1,901,600	-	337,343	85,096	2,618,938	717,338	-	10.25%

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18%						
Contractors*	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18%						
Overall	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18%						
Workforce*								0%	25%	0%	14%	0%	20%

* Construction has not started yet.

SCHEDULE

NEXT MILESTONE:

Permit Drawings

On Track?

Yes

PROJECT PHASE	2019	2020	2021	2022
Planning				
Design				
Construction				
School Opening(s)				

Baseline		Planning		Design		Construction		Field Available for Play
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PROJECT NOTES

Progress:

Equity: BORA's contract identifies 36% MWESB projected for consultants. The payments have not yet been captured in PPS's tracking system. New PM for the project will look into this discrepancy. The construction contract has also not been executed yet, so there are no contractor numbers or workforce numbers.

Design: 100% Construction Documents are currently in permit review with the City of Portland.

Accomplishments:

Type III Land Use approval for the project was awarded on 7/2/2021. Final design for the project has been completed on 8/17/2021.

Risks:

Netting: The design and estimated installation costs of permanent netting has been incorporated into the project. These costs have been included in the forecast seen above.

Budget: The construction estimate used to establish the budget for this project was done based off of Design Development documents in December 2020. The forecasted estimate at completion includes a construction estimated performed by a contracting team at the 75% Construction Document phase in early August 2021. Since the time between these two estimates, there has been a major shift in the construction market due to many factors, most notably the pandemic. This has caused an increase in material and transportation costs, which is why the forecasted budget for the project is showing an overrun. We are in the process of obtaining final pricing for the construction work and will have a better understanding of overall construction costs shortly.

Safety:

Labor Hours to Date: **N/A**

Reportable Accidents to Date: **N/A**

OSHA Recordable Incidents: **N/A**

Incident Rate: **N/A**