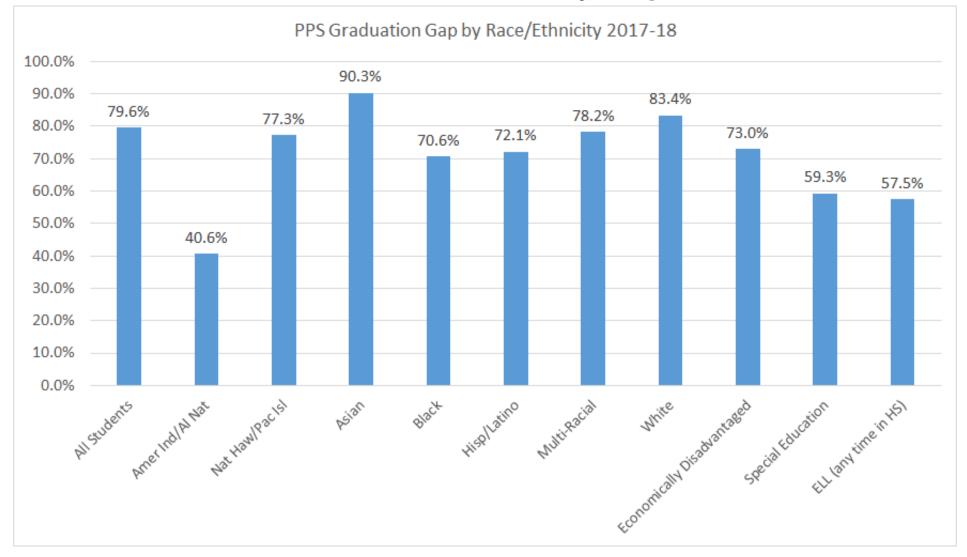
CCR-CTE MASTER PLAN PRESENTATION MAY 21, 2019

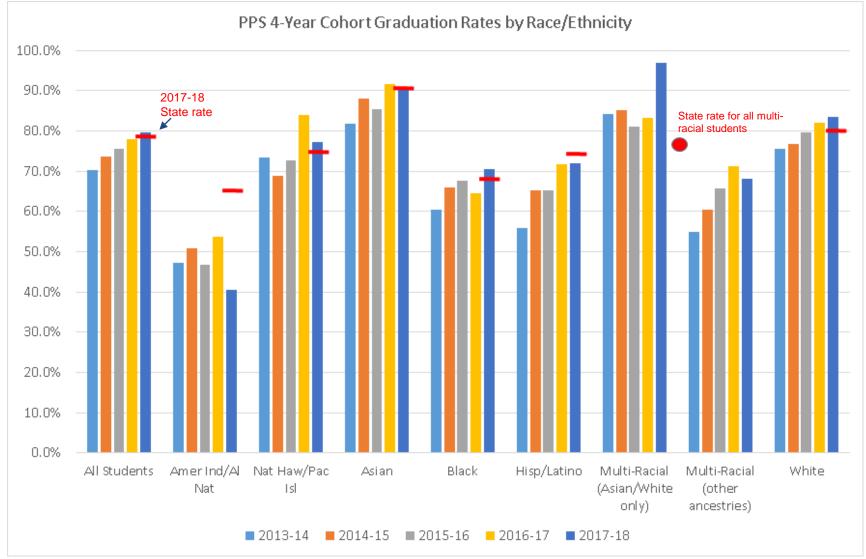
ADDENDUM: COMPELLING CTE DATA, LABOR MARKET DATA, PATHWAYS DATA

COMPELLING CHANGE DATA: GRADUATION RATES COMPILED BY PPS STAFF

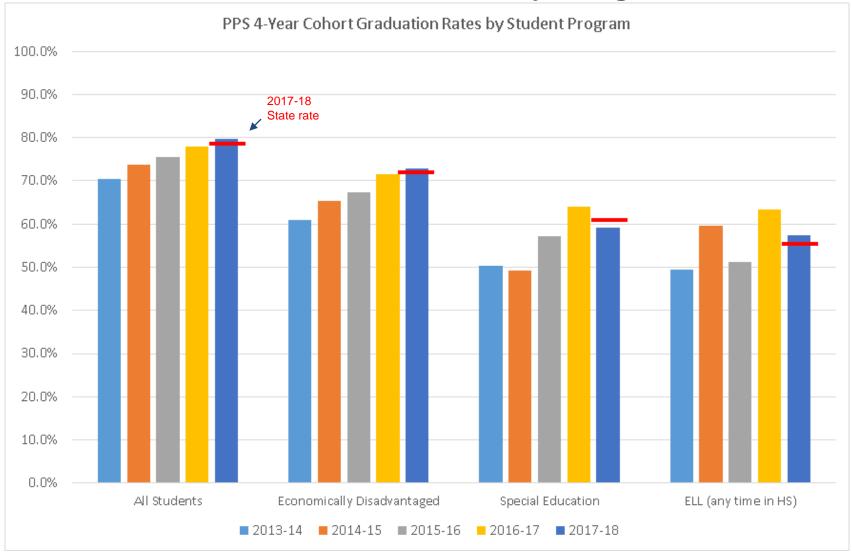
PPS Race/Ethnicity Gap



PPS Graduation Rates by Race/Ethnicity



PPS Graduation Rates by Program



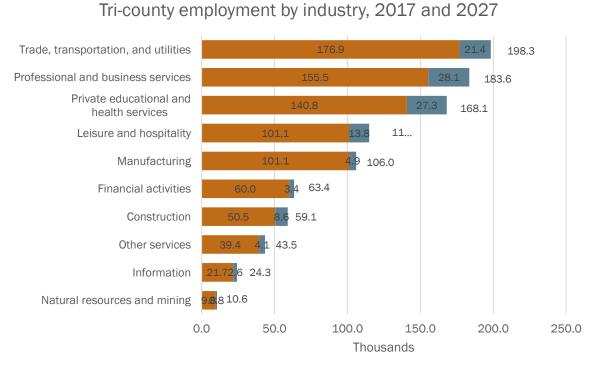
PPS CTE Graduation Rates

Students completing 1 credit in CTE

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
PPS District Graduation Rate	63.0%	67.0%	70.0%	74.0%	75.0%	76.0%	79.6%
PPS District CTE Graduation Rate	84.0%	87.0%	89.0%	91.0%	90.0%	89.0%	*98.6%
Subpopulations:							
- American Indian	76.0%	54.0%	80.0%	83.0%	100.00%	100.0%	*100.0%
- Asian	97.0%	96.0%	94.0%	99.0%	97.0%	96.0%	*100.0%
- African American	75.0%	76.0%	87.0%	94.0%	93.0%	86.0%	*97.3%
- Hispanic	83.0%	88.0%	93.0%	88.0%	85.0%	88.0%	*98.3%
- White	82.0%	87.0%	91.0%	89.0%	81.0%	90.0%	*98.9%
*Includes modified diploma students							

PRELIMINARY LABOR MARKET DATA COMPILED BY ECO NORTHWEST: ANDREW DYKE

Current and projected labor demand in tri-county region: Multnomah, Washington & Clackamas Counties



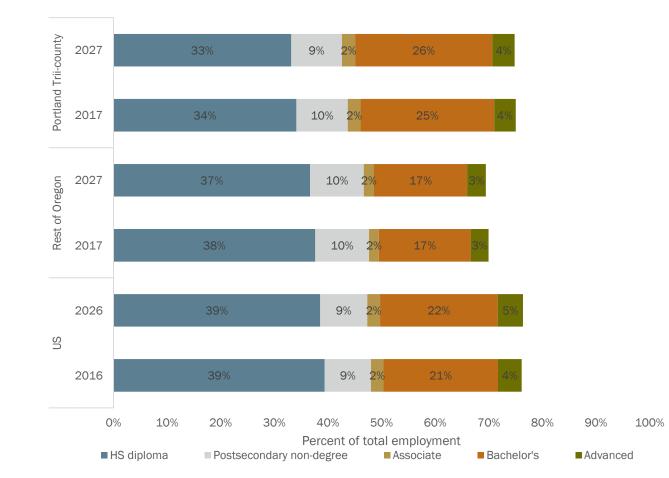
■ 2017 ■ Additional by 2027

Source data: Oregon Employment Department occupational projections Provided by EcoNorthwest: Andrew Dyke Total 2017 employment: 1.0 million

Projected for 2027: 1.2 million

Industry	Employment growth 2017- 2027				
Trade/transportation/utilities	12%				
Prof. and bus. svcs.	18%				
Private ed./health	19%				
Leisure/hospitality	14%				
Manufacturing	5%				
Financial	6%				
Construction	17%				
Other svcs.	10%				
Information	12%				
Trade/transportation/utilities	12%				
Prof. and bus. svcs.	18%				

Entry-level education requirements



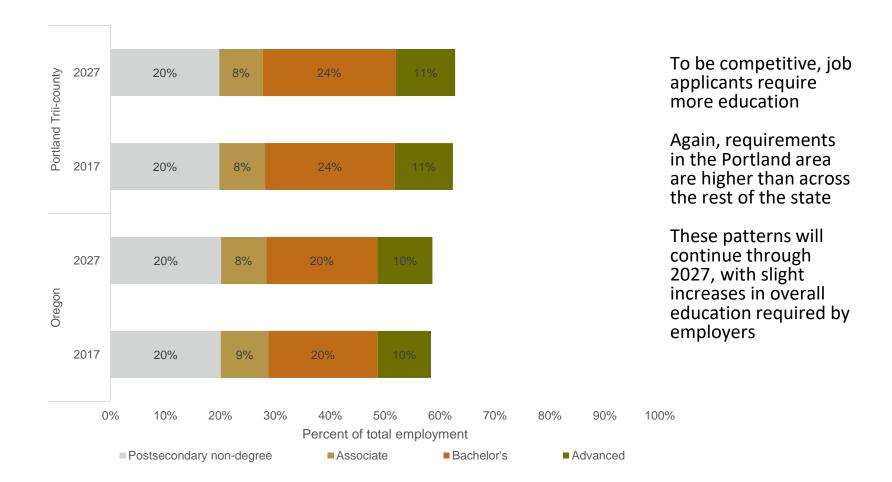
Overall, slight increase in education required for entry-level positions

Education requirements slightly higher in the Portland region

Note: "Less than high school" not shown

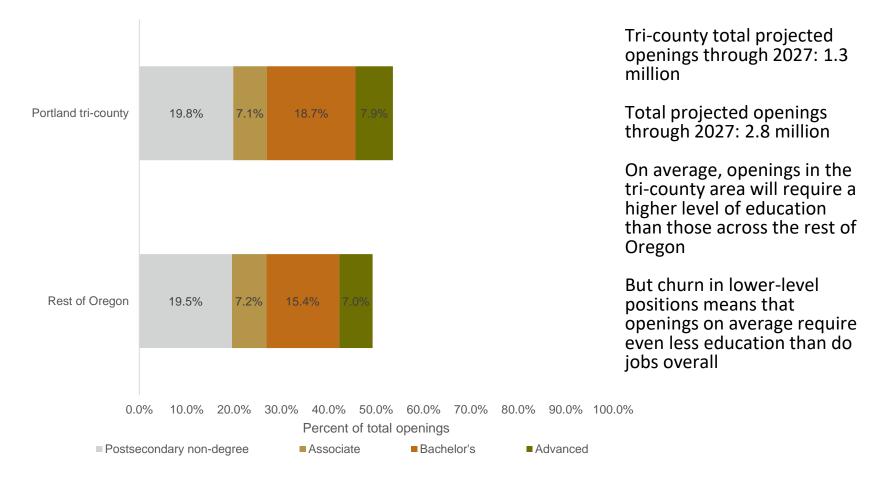
Source data: US Bureau of Labor Statistics and Oregon Employment Department occupational projections Provided by EcoNorthwest: Andrew Dyke

Competitive education level



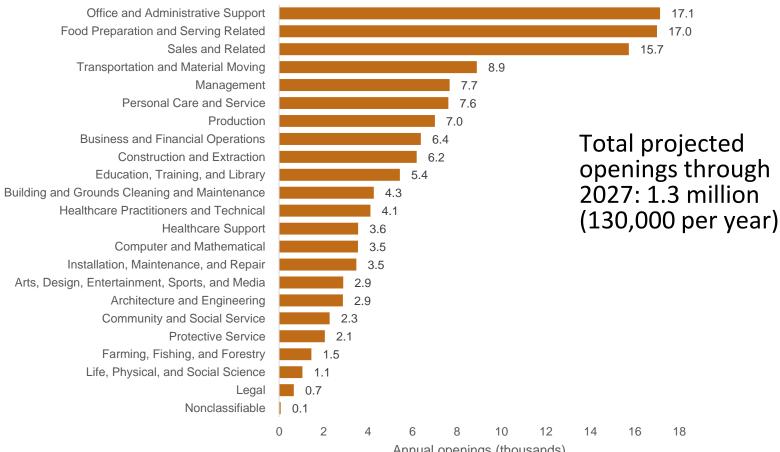
Note: "High school" not shown; the competitive education requirement for all occupations is at least high school graduation. Source data: US Bureau of Labor Statistics and Oregon Employment Department occupational projections Provided by EcoNorthwest: Andrew Dyke

Openings through 2027 by education level



Note: Competitive education level; "High school" not shown; the competitive education requirement for all occupations is at least high school graduation. Source data: US Bureau of Labor Statistics and Oregon Employment Department occupational projections Provided by EcoNorthwest: Andrew Dyke

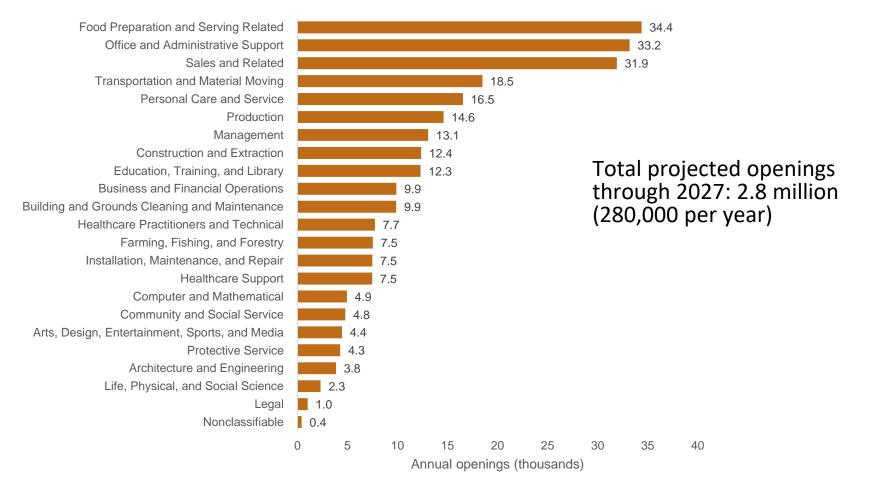
Tri-county job openings by occupational group



Annual openings (thousands)

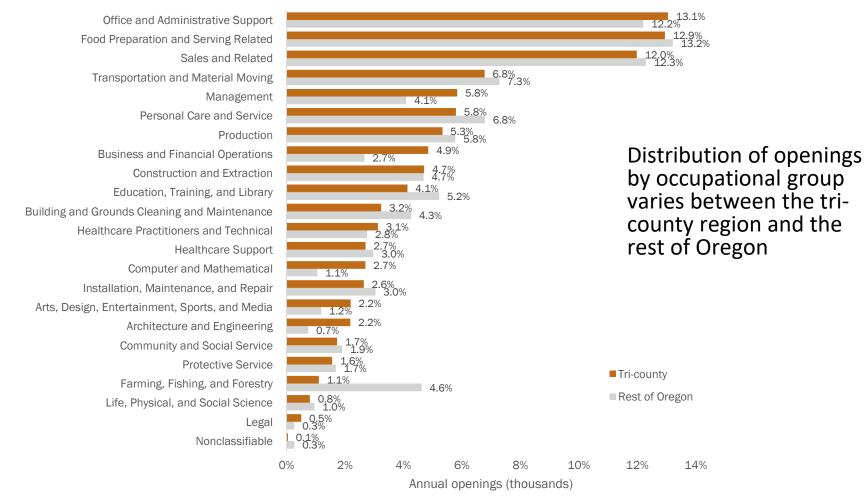
Source data: Oregon Employment Department occupational projections

Oregon job openings by occupational group



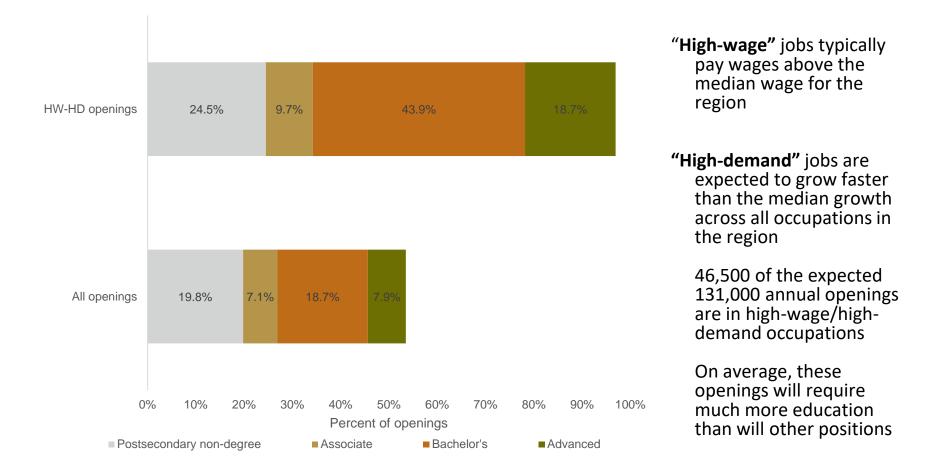
Source data: Oregon Employment Department occupational projections

Share of job openings by occupational group



Source data: Oregon Employment Department occupational projections Provided by EcoNorthwest: Andrew Dyke

High-wage / high-demand jobs



Note: Competitive education level; "High school" not shown; the competitive education requirement for all occupations is at least high school graduation. Source data: US Bureau of Labor Statistics and Oregon Employment Department occupational projections

Provided by EcoNorthwest: Andrew Dyke

High-wage / high-demand jobs requiring high school graduation or non-degree postsecondary education

Standard Occupational Classification Title	Annual openings through 2027	2018 Median Hourly Wage	Competitive Education
Truck Drivers, Heavy and Tractor-Trailer	1,363	\$22.94	Postsecondary training (non-degree)
Carpenters	1,324	\$24.73	Postsecondary training (non-degree)
Sales Representatives, Services, All Other	857	\$25.13	Postsecondary training (non-degree)
Real Estate Sales Agents	629	\$26.41	Postsecondary training (non-degree)
Electricians	559	\$37.86	Postsecondary training (non-degree)
Plumbers, Pipefitters, and Steamfitters	523	\$39.09	Postsecondary training (non-degree)
Supervisors and Managers of Construction Trades and Extraction Workers	445	\$36.67	Postsecondary training (non-degree)
Self-Enrichment Education Teachers	350	\$24.11	Postsecondary training (non-degree)
Dental Assistants	346	\$22.53	Postsecondary training (non-degree)
Massage Therapists	343	\$29.19	Postsecondary training (non-degree)
Inspectors, Testers, Sorters, Samplers, and Weighers	328	\$21.83	Postsecondary training (non-degree)
Real Estate Brokers	288	\$32.96	Postsecondary training (non-degree)
Welders, Cutters, Solderers, and Brazers	255	\$22.59	Postsecondary training (non-degree)
Property, Real Estate, and Community Association Managers	229	\$36.57	Postsecondary training (non-degree)
Machinists	219	\$23.84	Postsecondary training (non-degree)
Industrial Machinery Mechanics	207	\$28.21	Postsecondary training (non-degree)
Sheet Metal Workers	206	\$22.45	Postsecondary training (non-degree)
Supervisors and Managers of Mechanics, Installers, and Repairers	193	\$31.33	Postsecondary training (non-degree)
Bus and Truck Mechanics and Diesel Engine Specialists	190	\$25.77	Postsecondary training (non-degree)
Installation, Maintenance, and Repair Workers, All Other	184	\$22.02	High school diploma or equivalent
Operating Engineers and Other Construction Equipment Operators	178	\$29.15	Postsecondary training (non-degree)
Supervisors and Managers of Housekeeping and Janitorial Workers	168	\$27.43	Postsecondary training (non-degree)
Heating, Air Conditioning, and Refrigeration Mechanics and Installers	165	\$21.97	Postsecondary training (non-degree)
Tax Preparers	153	\$32.01	Postsecondary training (non-degree)

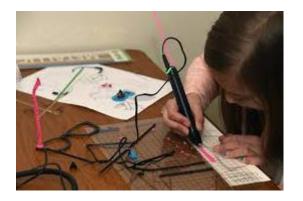
Note: Based on competitive education level; table shows occupations anticipated to have greater than 150 annual openings Source data: Oregon Employment Department occupational projections Provided by EcoNorthwest: Andrew Dyke

High-wage / high-demand jobs requiring an associate degree or higher

Standard Occupational Classification Title	Annual openings through 2027	2018 Median Hourly Wage (or salary)	Competitive Education
General and Operations Managers	1,860	\$46.05	Bachelor's degree
Registered Nurses	1,530	\$45.19	Bachelor's degree
Wholesale and Manufacturing Sales Representatives, Except Technical and Scientific Products	1,229	\$29.39	Associate's degree
Software Developers, Applications	1,113	\$51.89	Bachelor's degree
Business Operations Specialists, All Other	1,072	\$33.51	Bachelor's degree
Managers, All Other	1,054	\$45.85	Bachelor's degree
Accountants and Auditors	967	\$31.60	Bachelor's degree
Supervisors and Managers of Office and Administrative Support Workers	812	\$29.12	Associate's degree
Substitute Teachers	719	\$22.21	Master's degree
Market Research Analysts and Marketing Specialists	604	\$34.54	Master's degree
Financial Managers	505	\$57.03	Bachelor's degree
Computer User Support Specialists	465	\$24.87	Bachelor's degree
Management Analysts	462	\$40.71	Master's degree
Sales Managers	454	\$55.39	Bachelor's degree
Human Resources Specialists	451	\$29.35	Bachelor's degree
Marketing Managers	426	\$57.92	Bachelor's degree
Elementary School Teachers, Except Special Education	388	\$71,432	Master's degree
Graphic Designers	371	\$27.64	Bachelor's degree
Automotive Service Technicians and Mechanics	360	\$24.56	Associate's degree
Supervisors and Managers of Production and Operating Workers	355	\$28.20	Bachelor's degree
Computer and Information Systems Managers	351	\$65.25	Bachelor's degree
Computer Occupations, All Other	351	\$40.94	Bachelor's degree
Health Specialties Teachers, Postsecondary	343	\$130,389	Doctoral or professional degree
Executive Secretaries and Executive Administrative Assistants	332	\$28.18	Associate's degree
Computer Systems Analysts	318	\$45.53	Bachelor's degree
Secondary School Teachers, Except Special and Career/Technical Education	313	\$78,500	Master's degree

Note: Based on competitive education level; table shows occupations anticipated to have greater than 300 annual openings Source data: Oregon Employment Department occupational projections Provided by EcoNorthwest: Andrew Dyke

CTE PATHWAYS DATA COMPILED BY ED NORTHWEST: STEVE KLEIN



Pathway offerings by the numbers 2018-19

- 63 CTE pathways offered in ten high schools
- 8,037 current 9-12 students have earned (or are projected to earn by the end of this year) CTE credit (60% of total 9-12 district enrollment)
- 4,853 current 9-12 students have achieved concentrator status (or are projected to) in a CTE pathway (40% of total 9-12 district enrollment

Top 5 Clusters for 9-12 Student Enrollment

<u>Pathway</u>

- Arts, AV, & Communication
- Health Services
- Hospitality & Tourism
- Information Technology
- Architecture & Construction

<u>Students</u> 4,408 3,686 2,584 1,963 1,431

Top 5 Clusters for 9-12 Student Concentration

<u>Pathway</u>	<u>Students</u>
 Arts, AV, & Communication 	1,740
 Health Services 	912
 Hospitality & Tourism 	786
 Information Technology 	736
 Architecture & Construction 	572

Gender Equity

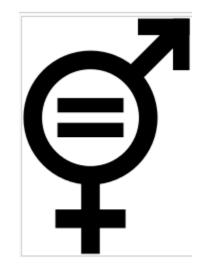
Fewer than 25% of enrollees are female in the following clusters

• STEM

19%

Finance

21%

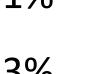


Gender Equity

Fewer than 25% of concentrators are female in the following clusters

- Manufacturing 11%
- STEM 13%
- Information Technology 17%
- Architecture & Construction 19%
- Transportation Logistics 21%

E



Race-ethnicity

	# of en	rolled					% Na Amer		% Pa	cific	% Multip	le race		
	stude	ents	% Asian	students	% Black	students	Stude	ents	Islander s	students	stude	ents	% white s	students
	School	CTE	School	CTE	School	CTE	School	CTE	School	CTE	School	CTE	School	CTE
Overall	12166	8037	8.1%	9.1%	7.1%	7.9%	0.6%	0.7%	0.8%	0.7%	5.3%	9.0%	62.4%	56.4%
Alliance	198	135	*	*	19.7%	17.8%	*	*	*	*	10.6%	14.1%	38.4%	39.3%
Benson	1035	1196	9.6%	8.6%	12.9%	13.9%	*	*	*	0.8%	6.7%	10.1%	55.7%	41.1%
Cleveland	1651	964	9.6%	9.2%	2.6%	3.2%	*	*	*	*	4.7%	8.5%	69.0%	69.2%
Franklin	1856	1323	14.3%	15.0%	4.8%	5.4%	0.7%	*	0.8%	0.7%	5.4%	8.2%	50.9%	50.2%
Grant	1638	1054	1.8%	3.2%	6.3%	5.7%	0.8%	*	*	*	5.0%	12.3%	92.0%	71.3%
Lincoln	1698	933	10.2%	11.6%	1.4%	1.2%	*	*	*	*	3.5%	7.7%	70.0%	70.0%
Madison	1157	830	14.4%	17.2%	15.5%	12.3%	1.0%	*	1.5%	*	6.8%	8.7%	35.1%	36.6%
Metropolitan	404	28	3.0%	0.0%	*	*	*	*	0.0%	0.0%	4.7%	*	74.3%	71.4%
Roosevelt	994	682	3.7%	4.0%	18.3%	19.1%	1.1%	1.8%	3.3%	2.9%	6.6%	6.9%	31.0%	33.4%
Wilson	1535	995	2.8%	2.7%	4.7%	5.0%	*	*	*	*	4.5%	8.1%	74.9%	75.3%

* Indicates fewer than ten students

Special Populations

	# of enrolled	students	% LEP st	udents	% IEP students		
	School	CTE	School	CTE	School	CTE	
Overall	12166	8037	4.0%	3.6%	12.2%	11.0%	
Alliance	198	135	*	0.0%	27.3%	34.1%	
Benson	1035	1196	4.2%	4.4%	16.6%	16.8%	
Cleveland	1651	964	1.3%	*	11.2%	11.6%	
Franklin	1856	1323	4.2%	3.8%	13.0%	12.4%	
Grant	1638	1054	*	*	7.3%	6.6%	
Lincoln	1698	933	1.9%	1.7%	4.8%	3.5%	
Madison	1157	830	12.3%	9.0%	15.2%	10.7%	
Metropolitan	404	28	*	0.0%	24.0%	35.7%	
Roosevelt	994	682	12.9%	9.7%	20.0%	16.1%	
Wilson	1535	995	1.8%	1.7%	10.1%	6.9%	

* Indicates fewer than ten students