

# Charter Schools and Alternative Programs School Board Committee Meeting

Multiple Pathways to Graduation.....

where **EVERY** student is welcome, wanted and worthy!

April 21,2021



TOGETHER  
**WE WILL**

PORTLAND PUBLIC SCHOOLS

# Welcome



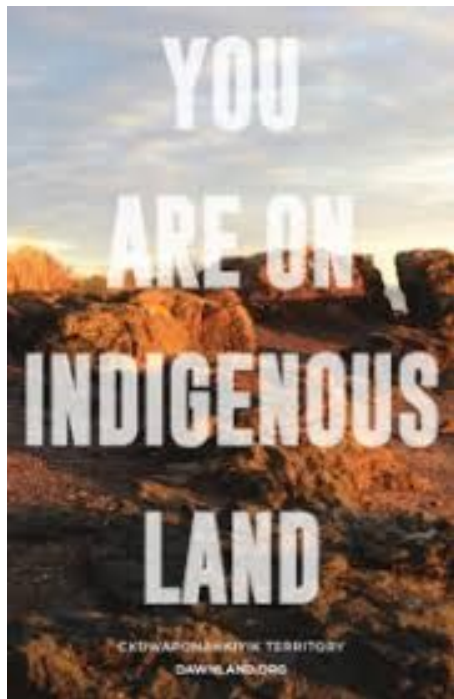
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# Agenda

- Welcome
  - Land Acknowledgement
- Multiple Pathways to Graduation Schools Hybrid Update
- Charter Schools
  - Opal school closure
- Contracted Alternative Schools Update
  - RFP Update - Intent to Award
- 20/21 Funding & Equity Based Budgeting





We want to take a moment to acknowledge the stolen lands on which meet today, from our various locations around the area. This land has been home since time immemorial to the Native Nations of the Multnomah, Kalapuya, Chinook, Clackamas, Molalla, Kathlamet, Tualatin peoples, among others. Native peoples hunted deer and other animals, fished for salmon and other fish, gathered traditional root and berry foods, traded, lived within traditional spiritual and governmental structures, and more--and still do. Smallpox and measles epidemics, brought to this area by settlers, missionaries, and traders, decimated up to 90% of the population in the early 19<sup>th</sup> century. Boarding schools, tribal termination, racism, and other aspects of colonialism have continued to negatively impact Native people since that time. We can't undo what was done, but we can honor and acknowledge the descendants of the original peoples of this land, those who have passed, as well as the land itself. As we gather today, we focus on building connection with and learning from our current Native students, families and community.



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# Hybrid Update

- DART Schools
  - Parry K-12, Edwards K-12, Clinton 6-12, Nickerson 6-12
- Alternative Schools
  - Contracted Alternative Schools, CBOs
    - Helensview
    - DePaul
    - OPEN School
  - In-district Alternative Schools
    - MLC K-8, 9-12
    - Alliance High School - Benson Campus (M-TH) & Meek Campus
- Charter Schools
  - PPS charters: Emerson, Kairos, Le Monde, Opal, Portland Arthur, Portland Village all began hybrid after Spring Break
  - State charters: Cottonwood and Ivy in hybrid as well



# Opal School Closure Update

- Portland Children's Museum will dissolve effective June 30, 2021
  - Opal School, as a program of the Museum, will consequently close at the same time
- Communications to Opal School families
  - Email and hard copy letter sent from Enrollment & Transfer identifying neighborhood school and notifying of extended deadline for lottery-based options
  - Charter Schools Office and E&T contacted every family by phone to offer support and answer questions
  - About half of Opal families submitted applications to PPS lottery-based schools



# Request for Proposal: Contracted Alternative Schools

- Request for Proposal for Contracted Alternative Schools
  - School years 2021- 2026
  - Next Cycle begins July 1, 2021
- Intent to Award for contracted alternative school providers
  - 10 Awards
    - Acceleration Academies
    - DePaul
    - Helensview MS, Helensview HS
    - Mt. Scott Learning Center
    - NAYA Many Nations Academy
    - Open School
    - PCC Gateway to College, PCC Yes! To College
    - Portland Youth Builders
    - Rosemary Anderson MS
    - Rosemary Anderson HS - Lents Campus, North Campus, New Columbia
    - Youth Progress



# 20-21 Fund Distribution





<b>Funding Source</b>	<b>Private Schools &amp; CBOs (1500 students)</b>	<b>District Charters (1,432 students)</b>	<b>State Charters (526 students)</b>	<b>DART Schools - 6 campuses</b>
<b>Equity General Fund</b>	\$846,010.33	\$305,202 (3 schools)	\$0	FTE
<b>SIA Allocation (Yr 1)</b>	\$271,926.00	\$298,976	\$108,047	staffing - counselor, Career Teacher
<b>SSF / General Fund</b>	\$9,076,571.00	\$10,884,453	\$4,337,052	1 Teacher, 1 P, 1 AP
<b>ESSER I</b>	\$0	\$0	\$73,368	\$ 4302 (MH partners)
<b>CDL/GEER</b>	\$0	\$0	\$0	\$0
<b>Long Term Care &amp; Treatment</b>	\$0	\$0	\$0	\$5,117,651
<b>M98</b>	\$264,315.20 Includes discretionary funds, Instructional Coach & other buckets of M98	\$0	\$0	FTE and discretionary funding
<b>TOTAL FUNDING</b>	\$10,492,476.53	\$11,488,631	\$4,518,467	Long Term Care and Treatment + PPS funding



# Charter Schools Funding

- District Charter Schools
  - K-8 schools receive statutory minimum passthrough of 80% of the Charter School Rate of the State School Fund (per ADMw)
  - In PPS, per board resolution, charter schools with over 50% historically underserved students by race/ethnicity receive 95%
- State-Sponsored Charter Schools
  - K-8 schools receive statutory minimum passthrough of 90% of the Charter School Rate of the State School Fund (per ADMw)



# CBO School Funding

- CBO schools currently receive the statutory amount identified by the state of 80% of the Districts Net Operating Expenditure (NOE) per student slot
- CBO schools currently receive a variety of other State Funds (ie, SIA, M98) and this year for the first time are receiving Equity Allocations
- The district is currently reviewing a proposal created by CBO leaders for Equity Based Funding



# Equity Based Funding

- CBO Equity Funding Proposal Received includes:
  - Increase of per slot rate (ie. Increase % of NOE)
  - Equitable allocation of all state district funds (ie. SIA, M98, CDL, etc.)
  - Payment Schedule
  -
- Currently Reviewing Proposal



# Multiple Pathways Update

## CELEBRATION & Updates

- New Positions & Promotions
- PREP Updates
- SEL Training
- CBO Site Reviews



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# Questions?



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