

# McDaniel HS Modernization

March 2022

PPS Team Lead: Jessie Steiger  
 Design: Opsis Architecture  
 Construction: Fortis Construction

## STATUS AT A GLANCE

Legend:

- As planned: no concerns
- Caution: requires attention
- Impacts: impacts occurring

|          | As Planned | Caution | Impacts |
|----------|------------|---------|---------|
| Budget   | X          |         |         |
| Equity   |            | X       |         |
| Schedule | X          |         |         |
| Overall  |            | X       |         |

## BUDGET

| BUDGET          |                    | FUNDING     |             | PROGRESS        |                       | FORECAST               |             | CONTINGENCY IN CONTEXT |                        |
|-----------------|--------------------|-------------|-------------|-----------------|-----------------------|------------------------|-------------|------------------------|------------------------|
| Original Budget | Current Budget     | Bond Funds  | Other Funds | Actuals to Date | Additional Encumbered | Estimate At Completion | Over/Under  | Work Complete / %      | Contingency Remain / % |
| 199,000,000     | <b>204,677,847</b> | 201,000,000 | 3,677,847   | 198,428,747     | 2,491,666             | <b>201,185,390</b>     | (3,492,457) | 100%                   | 2.16%                  |

## EQUITY

*Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative*

|             | MBE    | WBE   | SDVBE | ESB    | N-C   | TOTAL         | goal | MIN | goal | FEM | goal | APPR       | req |
|-------------|--------|-------|-------|--------|-------|---------------|------|-----|------|-----|------|------------|-----|
| Consultants | 19.36% | 7.61% | 0.00% | 10.24% | 0.00% | <b>37.21%</b> | 18%  |     |      |     |      |            |     |
| Contractors | 5.26%  | 2.98% | 0.30% | 1.36%  | 0.00% | <b>9.91%</b>  | 18%  |     |      |     |      |            |     |
| Overall     | 6.33%  | 3.33% | 0.28% | 2.03%  | 0.36% | <b>12.33%</b> | 18%  |     |      |     |      |            |     |
| Workforce   |        |       |       |        |       |               |      | 31% | 25%  | 6%  | 14%  | <b>20%</b> | 20% |

## SCHEDULE

NEXT MILESTONE:

Final Completion

On Track?

Yes

| PROJECT PHASE     | 2018 |  |  |  | 2019 |  |  |  | 2020 |  |  |  | 2021 |  |   |  |
|-------------------|------|--|--|--|------|--|--|--|------|--|--|--|------|--|---|--|
| Planning          |      |  |  |  |      |  |  |  |      |  |  |  |      |  |   |  |
| Design            |      |  |  |  |      |  |  |  |      |  |  |  |      |  |   |  |
| Construction      |      |  |  |  |      |  |  |  |      |  |  |  |      |  |   |  |
| School Opening(s) |      |  |  |  |      |  |  |  |      |  |  |  |      |  | ★ |  |

Baseline

Planning

Design

Construction

School Opening

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### PROJECT NOTES

#### Progress:

Achieved substantial completion on 7/27/21 and opened school on time on 9/1/21. The ribbon cutting ceremony was held on 9/18/21. The contractor completed all punch list items and has been responsive to any warranty issues. Final completion and contract closeout will occur after the greenhouse is complete, likely in April 2022.

#### Accomplishments:

Heard from several school staff & FAM staff that McDaniel is "the best school yet" and "the smoothest transition to operations." Commissioning went well and there were only minor tweaks to be made. LEED documentation has been submitted and we are optimistic that LEED Gold will be achieved.

#### Risks:

None at this time.

#### Safety (all numbers are To Date):

|                                 |                              |
|---------------------------------|------------------------------|
| Labor Hours:                    | <b>800,000 as of 7/27/21</b> |
| OSHA Reportable Accidents:      | <b>6</b>                     |
| Recordable Incidents:           | <b>6</b>                     |
| Total Recordable Incident Rate: | <b>1.52</b>                  |