

Lincoln HS Modernization

March 2022

PPS Team Lead: Erik Gerding

Design: Bora Architects

Construction: Hoffman Pacificmark

STATUS AT A GLANCE

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	X		
Equity		X	
Schedule	X		
Overall		X	

BUDGET

BUDGET		FUNDING		PROGRESS		FORECAST		CONTINGENCY IN CONTEXT	
Original Budget	Current Budget	Bond Funds	Other Funds	Actuals to Date	Additional Encumbered	Estimate At Completion	Over/Under	Work Complete / %	Contingency Remain / %
242,500,000	242,500,000	242,500,000	-	150,606,885	82,172,115	239,559,607	(2,940,393)	66%	6.41%

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	1.25%	6.67%	0.00%	3.02%	0.00%	10.94%	18%						
Contractors	2.04%	13.37%	0.00%	0.98%	0.00%	16.39%	18%						
Overall	1.96%	12.69%	0.00%	1.19%	0.98%	16.81%	18%						
Workforce								40%	25%	4%	14%	24%	20%

SCHEDULE

NEXT MILESTONE:

Substantial Completion ▼

On Track?

Yes ▼

PROJECT PHASE	2020			2021			2022			2023		
Planning												
Design												
Construction												
School Opening(s)												

Baseline	Planning	Design	Construction	School Opening
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PROJECT NOTES

Progress:

The exterior paneling is near completion. Main electrical, gas, and water utilities are connected. Finish materials are progressing and punch list has started on 2nd floor of sector A. Exterior sidewalks and plaza spaces have been poured.

Accomplishments:

Right of way Public Works permit issued. Phase 2 permit plans submitted to the city for review. PV Panel system installed. Project remains on schedule for Substantial Completion on May 25, 2022. Phase 2 scope is out to bid.

Risks:

Supply Chain Disruption, Undocumented and Contaminated Soils, Weather.

Safety (all numbers are To Date):

Labor Hours: **592,108 as of January 30, 2022 (Average number of workers on site: 188)**

OSHA Reportable Accidents: **10 (2 new since last report)**

Recordable Incidents: **10 (2 new since last report)**

Total Recordable Incident Rate: **3.37**