## **Lincoln HS Modernization**

March 2022

PPS Team Lead: Erik Gerding
Design: Bora Architects
Construction: Hoffman Pacificmark

#### **STATUS AT A GLANCE**

Legend:	
	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

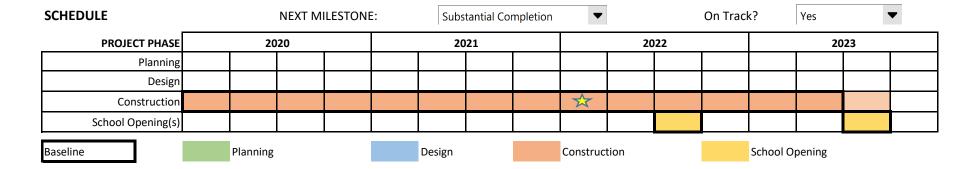
	As Planned	Caution	Impacts
Budget	Х		
Equity		Х	
Schedule	Х		
Overall		Х	

## **BUDGET**

BUD	BUDGET FUNDING		DING	PROC	GRESS	FORE	CAST	CONTINGENCY IN CONTEXT		
					Additional	Estimate At		Work	Contingency	
Original Budget	Current Budget	Bond Funds	Other Funds	Actuals to Date	Encumbered	Completion	Over/Under	Complete / %	Remain / %	
242,500,000	242,500,000	242,500,000	-	150,606,885	82,172,115	239,559,607	(2,940,393)	66%	6.41%	

**EQUITY** Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	1.25%	6.67%	0.00%	3.02%	0.00%	10.94%	18%						
Contractors	2.04%	13.37%	0.00%	0.98%	0.00%	16.39%	18%						
Overall	1.96%	12.69%	0.00%	1.19%	0.98%	16.81%	18%						
Workforce								40%	25%	4%	14%	24%	20%



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#### **PROJECT NOTES**

### Progress:

The exterior paneling is near completion. Main electrical, gas, and water utilities are connected. Finish materials are progressing and punch list has started on 2nd floor of sector A. Exterior sidewalks and plaza spaces have been poured.

# Accomplishments:

Right of way Public Works permit issued. Phase 2 permit plans submitted to the city for review. PV Panel system installed. Project remains on schedule for Substantial Completion on May 25, 2022. Phase 2 scope is out to bid.

#### Risks:

Supply Chain Disruption, Undocumented and Contaminated Soils, Weather.

## Safety (all numbers are To Date):

Labor Hours: 592,108 as of January 30, 2022 (Average number of workers on site: 188)

OSHA Reportable Accidents: 10 (2 new since last report)
Recordable Incidents: 10 (2 new since last report)

Total Recordable Incident Rate: 3.37