

Benson HS / Benson Swing Sites / MPG

March 2022

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 Design Bassetti Architects
 Construction Andersen Construction Co.

STATUS AT A GLANCE

	As Planned	Caution	Impacts
Budget		X	
Equity		X	
Schedule	X		
Overall		X	

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST		CONTINGENCY	
	Original Budget	Current Budget*	Bond Funds	Other Funds	Actuals To Date	Additional Encumbered	Estimate At Completion	Over/Under	Work Compl	Cont Remain
Benson HS	202,000,000	320,113,531	320,100,892	12,639	48,437,568	249,703,509	321,277,451	1,163,920	20%	5%
Swing Sites	-	13,789,989	13,789,989	-	11,187,791	1,085,601	12,626,069	(1,163,920)	95%	8%
MPG Building	-	76,270,189	76,264,189	6,000	3,201,106	69,379,546	76,270,189	-	2%	8%
Benson Totals	202,000,000	410,173,709	410,155,070	18,639	62,826,464	320,168,656	410,173,709	-		

* Revised budgets as provided to F&O Committee meeting in November 2021, plus grant funds recently added. Not all changes have been made in eBuilder yet to reflect revised budgets.

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	5.51%	8.48%	0.00%	1.23%	0.00%	15.22%	18%						
Contractors	6.06%	0.07%	0.00%	4.46%	0.00%	10.59%	18%						
Overall	5.76%	4.68%	0.00%	2.69%	0.15%	13.28%	18%						
Workforce								46%	25%	8%	14%	17%	20%

SCHEDULE

NEXT MILESTONE: 50% Construction

On Track? Yes

PROJECT	2021			2022			2023			2024		
Benson HS Modernization	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	School Opening
Benson Swing Sites	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	School Opening
MPG Building	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	School Opening

Baseline Planning Design Construction School Opening

PROJECT NOTES

Progress:

BPHS: Benson has received all permits except electric (expecting issuance soon) and is under construction. GMP has been approved and was less than 2% over anticipated budget. Scheduled completion is currently on target, OSM is continuing to find value engineering solutions to reduce costs along side trade partners. PPS has also applied for an SRGP grant for Benson, as its only SRGP grant application this round; PPS has historically received an SRGP grant each time it has applied, and the typical award amount has been \$2.5M.

MPG: MPG permit submittal was made 3/4/22 and will be sent out to bid in the coming weeks.

Accomplishments:

BPHS permits have been received and construction is on schedule. GMP was approved on 2/22/22.

MPG permits submitted 3/4/22.

Risks:

BPHS: Reduced contingencies, increased costs after bid. Builders Risk policy delay.

MPG: Risk of increased costs after bids are received.

Safety (all numbers are To Date):

Labor Hours: **116,445**

OSHA Reportable Accidents: **0**

Recordable Incidents: **5 Recordable Incidents**

Total Recordable Incident Rate: **8.59**