

Annual Report 2020–2021





Our Vision:

Our vision is children growing and thriving in a supportive, nurturing environment of parents, family, neighborhood, and community where they and their families have options and opportunities for optimum growth, development, and learning.

Our Mission:

As proven leaders in early childhood education and family development, Portland Public Schools Head Start is dedicated to enhancing the quality of life for vulnerable children and families in Multnomah County. Our knowledgeable and caring staff accomplish our mission by providing early education and family support to families of children from three to five years old, emphasizing healthy outcomes and school readiness, promoting family self-sufficiency, and partnering with individuals, school districts, and our community. When we say "school readiness," we mean children are ready for school, families are ready to support their children's learning, and schools are ready for children.

Our Core Values:

- Recognizing, honoring, and giving voice to the racial, ethnic, and linguistic diversity of the families we serve.
- Working as a team, we can effectively promote respectful, sensitive, and proactive approaches to learning and growth.
- Nurturing the cognitive, physical, social, and emotional development of each child.
- Fostering community partnerships to support families and children during and after the Head Start experience.
- Valuing individuality while recognizing that children and adults develop and prosper within the context of relationships.
- Empowering families to achieve self-sufficiency by identifying their own strengths, needs, and interests while finding solutions and making positive changes.
- Implementing shared decision making as a collective responsibility of families, governing bodies, and staff where ideas and opinions are heard and respected.
- Supporting healthy behaviors that enhance wellness.
- Emphasizing learning through play.
- Keeping families' hopes and dreams as our central focus.



Portland Public Schools recognizes the diversity and worth of all individuals and groups and their roles in society. It is the policy of the Portland Public Schools Board of Education that there will be no discrimination or harassment of individuals or groups on the grounds of age, color, creed, disability, marital status, national origin, race, religion, sex or sexual orientation in any educational programs, activities or employment.

Annual Report 2020-2021

Director: Robert Cantwell, Ed.D

The 2020-2021 school year was unprecedented in terms of challenging the field of education to deliver developmentally and culturally appropriate supports and services to children and families due to the impact and influence of the coronavirus pandemic. The staff and families within Portland Public Schools Head Start adjusted and persevered through many adversities. Classroom cohorts were limited to ten students per group. Instructional and family service staff pivoted to delivering services via a fully online format. Children and families embraced the use of new technology hardware and software at home. Old and new community partnerships were forged and strengthened. Racial equity and social justice assumed more prominent positions as pillars of the program. Crises were transformed into learning opportunities. Looking back, new learning frameworks were implemented resulting in positive student outcomes. New ways of conducting business and connecting with families were discovered. We all tapped into deeper wells of resilience and looked to each other for support. This report reflects the experiences and resolve of a community of people who refused to give up on its young learners and who embraced change with all the love and determination at its collective disposal.

Basic Program Facts

The Portland Public Schools Head Start program served 350 children–ages three- to five-years—in 35 classrooms. For most of the year, we were in Comprehensive Distance Learning (CDL) delivering services virtually. From April 1 through June 11, we offered in-person half-day services in the morning to families who wanted it, as well as afternoon CDL services to families who were more comfortable with that option. Our Head Start grantee is the PPS school district so the program follows the school calendar.

The program's curriculum, Tools of the Mind®, aligns with Portland Public Schools through common literacy and math benchmarks and assessments. In a typical year, ongoing child observation and assessment in the areas of: Cognitive, Language, Social/Emotional and Physical Development, are used to develop each Individual Learning Plan. This was not possible during the 2020-2021 school year. Beginning in the 2021-2022 school year the Desired Results Developmental Profile (DRDP)® is our assessment resource to guide this work. Teaching Strategies Gold® was utilized in prior school years.

Head Start parents are engaged in their child's learning to support progress toward their educational goals. Parents are involved in leadership, educational, literacy and employment related opportunities to support lifelong learning experiences in the community.









Who We Served-Children & Families 2020-2021

Enrollment Opportunities		
	20-21 / Full	
Applegate	40 / 77	
Creston Annex	40 / 104	
Clarendon	70 / 141	
Kelly Center	60 / 145	
Grout	20 / 40	
Jason Lee	20 / 40	
Sacajawea	60 / 158	
Sitton	20 / 40	
Whitman	20 / 40	

Total Funded Enrollment 350/760

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4 year olds	93.0%
3 year olds	7.0%

(Note: Due to Covid restrictions, we limited enrollment to 50% capacity and gave priority to returning students who are typically 4 year olds. In a typical school year, the age percentages are more balanced with 4 year olds at 58% and 3 year olds at 42%.)

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Hispanic	33.0%
Non-Hispanic	67.0%

Race

Nace	
Black/African American	20.8%
American Indian/Alaskan Native	4.4%
White	42.0%
Asian	17.4%
Hawaiian/Pacific Islander	1.0%
Bi-racial/Multi-racial	9.5%

DLL (Duel Language Learners)	38.7%
Spanish	21.0%
Chinese	8.6%
Vietnamese	5.0%
Other	4.0%

20% of our Head Start enrollment were children with disabilities.



Assistance Type by Percent of Families

Families Receiving TANF	11%
Families Receiving SSI	3%
Families Receiving WIC	39%
Homeless Families	10%
Families Receiving SNAP	26%



Family Engagement

Services Provided

Number of referrals to Community Agencies	
Emergency/Crisis Intervention	141
Housing Assistance	_ 41
Mental Health Services	_ 25
Parenting Education	_ 27
ESL training	_ 33
Adult education	_ 33
Job Training	_ 33
Substance Abuse Prevention/Training	2
Relationship Education	_ 10
Health Education	133
Assistance to Families of Incarcerated Individuals	5
Parents receiving at least one service	523



Children up-to-date on dental exams 96% Families/Children who had an identified Medical Home: 72%

This past year was impacted by the coronavirus in many ways. People were at different levels of comfort seeking preventative medical care for themselves and their children. Head Start focused on helping families identify their medical home; the clinic where they would typically go to seek health care, should they decide to do so. We shared information from clinics and health plans that explained the strategies medical providers were using to keep patients safe during office visits. We shared information about novel strategies: doctors prescreening need for immunizations, so children could get their immunization updates in the parking lot while in their car seats. We walked through the steps for using telehealth or "virtual office visits." We continued to offer support to families who had health issues, and coordinated care.

In dental practice, our partners at Dental3 provided dental screening and referral at all of our Head Start sites. The first two sets of screenings were done outdoors, and the third at the classroom doors. Dental offices in the community also reached out to patients to explain how their infection control practices were keeping people safe. Head Start also distributed toothbrushes to families during the year and teachers reminded children that brushing keeps you healthy.



Family Engagement Activities

- Policy Council
- Parent Workshops
- Parent Input Surveys
- Health Advisory Committee
- Family and Child Home Visits
- Multnomah County Library "Every Child a Reader" program

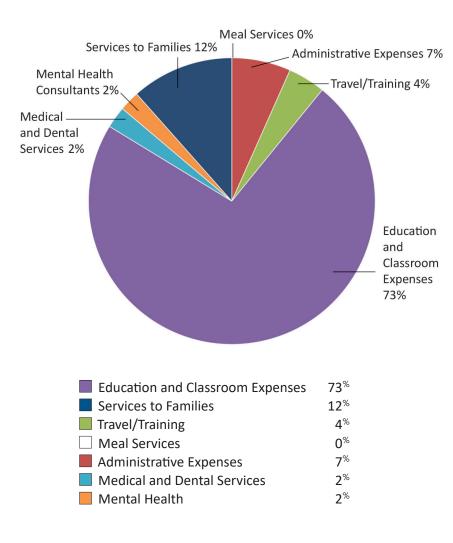
During this school year parents were highly involved in their child's learning. The pandemic gave parents the opportunity to support learning at home, through various virtual platforms, in order to help their children learn and grow. PPS Head Start presented many opportunities for parents to provide feedback and be involved in decision making for the program.

Head Start parents are engaged in their child's learning to support progress toward their educational goals. Parents are involved in leadership, educational, literacy and employment-related opportunities to support lifelong learning experiences in the community.

Head Start Operating Expenses

Program Expenses Totals from Budget-to-Actual Reports			
Grant Description – FY 2021			
Federal Head Start Grant	\$	5,618,686.00	46%
Oregon PreK Grant	\$	5,799,811.00	47%
Portland Children's Levy	\$	551,897. ⁰⁰	5%
Federal Title IA Grant	\$	240,000.00	2%
	\$	12,210,394.00	100%
Average cost per child for FY (Expenses/760)		\$	16,066.00
Average cost per Federal Awarded Slots for grant yea	r 11,	/1/2020-10/31/21 (Award/297) \$	18,918.00
Average cost per State Awarded Slots for grant year 7	/1/2	2020-6/30/21 (Award/463) \$	12,527.00
Grant Description – FY 2020 (reported on July 28,	, 202	20)	
Federal Head Start Grant	\$	5,504,113.00	47%
Oregon PreK Grant	\$	4,368,868.00	37%
Portland Children's Levy	\$	524,280.00	5%
Federal Title IA Grant	\$	888,525.00	8%
USDA	\$	368,646.00	3%
	\$	11,154,432.00	98%
Average cost per child for FY (Expenses/760)		\$	14,677.00
Average cost per Federal Awarded Slots for grant yea	r 11	/1/2019-10/31/20 (Award/297) \$	18,918.00
Average cost per State Awarded Slots for grant year 7	/1/2	019-6/30/20 (Award/463) \$	9,436.00
Grant Description – FY 2019			
Federal Head Start Grant	\$	5,508,907.00	47%
Oregon PreK Grant	\$	4,231,264.00	37%
Portland Children's Levy	\$	504,601.00	4%
Federal Title IA Grant	\$	922,601.00	8%
USDA	\$	520,365.00	4%
	\$	11,687,738.00	100%
Average cost per child for FY (Expenses/785)		\$	13,643.00
Average cost per Federal Awarded Slots for grant yea	r 11,	/1/2018-10/31/19 (Award/322) \$	16,581. ⁰⁰
Average cost per State Awarded Slots for grant year 7	/1/2	2018-6/30/19 (Award/463) \$	9,091.00

PPS Head Start Program 2021–2022 Projected Expenditures





Past Monitoring Results

- PPS Head Start received a Federal Focus Area 1 review during the week of October 28, 2019. There were no findings. Our program was determined to be in compliance with all Head Start Program Performance Standards.
- Our program was reviewed in January, 2017 by Oregon Department of Education for compliance with CACFP regulations. We had one small finding in record keeping which was corrected.
- On the 2016 internal audit provided by the District's auditors three deficiencies not considered material weaknesses for the PPS Head Start program were found:
 - 1. The required semi-annual (425) report had inaccuracies with regard to the amount of local funds expended and the final 425 report was submitted late.
 - 2. Cash drawdowns included funds that are held by the District and paid out in July and August of each year. The funds should not have been drawn down since they were being held by the District and paid out later.
 - 3. Time and Effort Certifications were not completed in a timely manner.

These deficiencies have been addressed by the District and processes and procedures have been implemented to ensure that there will be no further findings in these areas.

Five-Year Goals — Year Three 2020–2021 PROGRESS

Program Goal 1: PPS Head Start will ensure that all children are ready for success in kindergarten and beyond.

Objectives	Expected 5-year Impact	Year 3 2020-21 Progress, Outcomes, and Challenges
All children will receive high quality educational experiences.	95% of all enrolled children will be at or above widely-held expectations in all domains.	Due to learning on-line (CDL), enrolled children have not been assessed using TS Gold. This goal may be carried over into next year. Using a new tool (DRDP). Identify trends by race, language, etc. Progress was made during PLC work addressing domains and Priority Standards for student growth. PLCs looked at data in new and different ways, especially without a standardized student assessment tool.
Children will be healthy and ready to learn.	80% of enrolled children will have attendance of 85% or greater. Systems are in place to ensure a safe, secure, healthy environment to support children's learning and development.	Covid protocols. Phone calls by FSW to support parents; needs, checking in mental health support. New safety protocols. Example: Covid Team Response, STT, cleaning procedures. Individualize attendance protocol for In-Person Instruction depending on family choice (CDL or In-Person). Attendance for CDL, SeeSaw, Dental Screenings, Daily Health Checks were monitored.
Increased individualized instruction and support	Improved outcomes for students with learning differences or behavior that is perceived as challenging by adults in the school and home setting. All students who attend at least 80% of the time and are eligible for Early Childhood Special Education services or receiving Mental Health consultation will show growth at all assessment points in the Social Emotional Domain.	Students with challenging behavior have mostly been underserved this year, due to lack of access in the classroom and families feeling too overwhelmed to access services. Students who were eligible for Early Childhood Special Education services continued to receive all support and services remotely and as we returned to in person instruction. Head Start staff participated in monthly collaboration meetings to identify and adapt classroom instruction. Individualized services were provided as indicated on the IFSP through parent and teacher coaching sessions. Service logs were regularly reviewed to ensure adequate service levels. Increased focus and practice on SEL during CDL lessons/activities, feelings, emotions, trauma-informed lessons. Teachers were encouraged to create Professional Goals related to Social/Emotional Literacy for students. Reduced numbers supported the reduction of challenging behaviors. Some children prefer on-line learning, and less child contact. MECP has increased service time and levels of support based on student need. (In person and CDL). MECP was able to offer increased services to caregivers and children due to reduced enrollment.

Five-Year Goals — Year Three 2020–2021 Progress

Program Goal 2: PPS Head Start will have strong communication systems throughout our organization.

Objectives	Expected 5-year Impact	Year 3 2020-21 Progress, Outcomes, and Challenges
Objectives Program information will be shared regularly with families, staff and community partners.	Expected 5-year Impact All program communication systems will have a current written procedures and will be utilized and maintained regularly.	Year 3 2020-21 Progress, Outcomes, and Challenges Emailing parents, texting, phone calls (all staff). Staff learning technology, parents learning new technology (everyone being willing to learn/grow). Online platforms that everyone needed to learn, Google Meets, Zoom, Seesaw, Remind, etc. Outreach to community partners/continued meetings. Teachers using Remind and/or ChildPlus more than prior years.
		Consistent check-ins with parents. Improve-consistent communication for all parents, in all languages (not dependent on teacher/FSW approach). Accessing all the available information is sometimes cumbersome. Teachers sharing lessons, activities, etc., with the entire teaching staff via google shared drive, emails, etc. Weekly Bulletin for all staff. Having remote meetings has increased participation and attendance. (Recommendation: consider continuing with some remote meetings).
Updated technology systems and training will be provided program-wide.	100% of staff will be trained regularly on devices and software relevant to their work.	Almost all staff received new and/or updated technology to deliver CDL services. Laptops and hotspots. All families received new tech and received some level of "training". Tablets, hotspots, headphones and keyboards. Hired part-time tech specialist to support staff and families during Covid. Hired Data Management Coordinator We may need more training on Google Suite. (Google docs, drives)



Five-Year Goals — Year Three 2020-2021 Progress

Program Goal 3: PPS Head Start will ensure that the diversity of every child, family and staff member is valued and reflected in all program actions and decisions.

Objectives	Expected 5-year Impact	Year 3 2020-21 Progress, Outcomes, and Challenges
Increase pathways and opportunities for parents to become employed with PPS Head Start.	Increase parent employment with PPS Head Start by 30*.	Connect with local colleges/community partners to improve in this area. One current parent was hired as a temporary FSW. English language classes at Clarendon—work to offer this at multiple locations. Provided PRAXIS for test taking and preparation available for interested families or staff.
Provide meaningful and relevant professional development for all PPS Head Start staff.	100% of staff will receive regular professional development related to their PPS Head Start responsibilities.	Weekly EA and part time EA trainings. Weekly teacher staff meetings. Monthly equity leadership; have a new contract with equity consultant. How are we embedding in all routines/meetings/instruction/family engagement?
Ensure that all children and families are receiving support to be healthy and ready to learn.	100% of families will receive information and follow up regarding healthcare and needed resources.	 Challenges of Health Equity in pandemic reflected in decrease in number of well child visits. Progress: FSW trained to identify barriers and provided opportunities and information, check on medical home being established. New systems of communication with families to share resources. Virtual parent meetings with HSAC MDs; sleep & bedtime; covid vaccination. Challenge: Electronic enrollment left gaps in family report of insurance, medical and dental home. Progress: System created on Change of Status form. Forms revised/reworded for next year.

Child Outcomes

PPS Head Start conducts assessment of children throughout the year to monitor developmental progress. While standardized assessments were not completed this past year due to the shift to Comprehensive Distance Learning of all services and supports, other alternative formative assessments were completed, however. These included staff observations of student learning, as well as student artifacts produced during synchronous and asynchronous learning opportunities. Teachers continued to meet in their Professional Learning Communities and use the data collected to inform their planning and teaching. These data analyses also enabled the program to monitor its progress on and update its 5-Year Program Goals and School Readiness Goals.

Community Partners

Portland Public Schools is actively involved in community planning to encourage strong communication, cooperation, and the sharing of information among agencies and their community partners. Head Start works diligently to improve the delivery of community services to children and families.

Partnerships are established within our school district between programs such as curriculum and instruction, student services, early childhood education, transportation, nutrition services, special education, English as a Second Language, technology services. City-wide partnerships are numerous and include health, social service and early childhood education organizations, colleges and universities, ESDs, the Oregon Zoo and more.

Many thanks to our numerous community partners, including—but not limited to—the following:

A Children's Place Bookstore

Albertina Kerr Center

Albina Early Head Start Family Center

Asthma & Allergy Foundation

Black Parent Initiative
Bradley Angle House
Bravo Youth Orchestra
CASA For Children

Casey Eye/OHSU/Elks Preschool Vision

Program

Catholic Charities Center for Family Success

Charles Smith, Charles Smith &

Associates LLC

Childcare Resource & Referral

Children's Book Bank Children's Community Clinic

Children's Museum Common Bond

Community Energy Project Columbia Regional Program Community Immunization Clinic

Community Warehouse

Dental 3 DHS

Dougy Center

Early Learning Multnomah (ELM)

El Programa Hispano Emanuel Hospital

Family and Community Together

Francis Center Growing Gardens Habitat for Humanity

Hacienda Community Development

Corporation

Hispanic Access - Oregon Human

Development Dept Home Forward Human Solutions Immigration Counseling

Impact NW

IRCO Immigrant and Refugee Community Organization

JOIN

JUNTOS Together We Learn La Clinica de Buena Salud Lewis and Clark College Lutheran Family Services

Mainspring

Metro Child Care and Referral

Morrison Center

Morrison Child & Family Services

Mt. Hood Head Start

Mt. Scott Community Center Multnomah County Library–Every Child A Reader program

Multnomah Educational Service District (MESD)

Multnomah County Health Department (MCHD)

Multnomah Early Childhood Program (MECP)

MCHD Lead Screening Program NARA Indian Health Clinic

NARA Wellness And Youth Center National University of Natural Health

Centers (NUNM)

Naturopathic Health Clinic New Hope Baptist Church

North By Northwest Health Center Northwest Children's Outreach NW Primary Care Sellwood/Moreland OHSU Doernbecher Children's

Hospital

OHSU Richmond Family Clinic
OHSU Russell St. Dental Clinic
Operation Nightwatch / SE Hospitality

Center

Operation Warm

Oregon Community Warehouse Oregon Department of Education -Early Childhood Education

Oregon Episcopal School - Rebecca

Siplak

Oregon Food Bank Oregon Outreach Oregon Pediatrics

Oregon State Extension Service

The Oregon Zoo

Portland Children's Levy Portland Children's Museum Portland Community College Portland Firefighters Local 43 Portland Public Schools Portland State University Portland Winterhawks PPS Early Childhood Special

PCC Metropolitan Workforce

Training Ctr.

Education Services

Pioneer United Methodist Church

PIVOT Job Corps Center Portland Fire & Rescue Planned Parenthood Portland Children's Levy Portland Housing Center Portland Work Source SE Project Dental Health

Providence Specialty Pediatric Dental

Clinic

Providence Occupational Medicine Reach Community Development Rose Community Development Rosewood Family Health

Russian Oregon Social Services

Salvation Army

Self Enhancement, Inc. Shriners Hospital Social Work

Southeast Uplift

Swindells Resource Center, The ARC of Multnomah County

University Park Dental

University of Portland - School of Education

Urban League Youth Family Services
US Marine Corps Toys for Tots

VOA Youth & Family Services YMCA NE Community Center

YMCA SE Child Development Center



Main Office

4800 NE 74th Ave Portland, OR 97218 Phone: 503-916-5724 Fax: 503-916-2480 www.pps.net/headstart www.pps.net/head-start

PPS Head Start Sites

Sacajawea (main office) • 503-916-5724

Applegate • 503-916-6294

Clarendon Early Learning • 503-916-6269

Creston Annex • 503-916-6219

Grout • 503-916-6711

Jason Lee • 503-916-5732

Kelly Center • 503-916-5759

Sitton • 503-916-3043

Whitman • 503-916-3010

PPS Head Start Management Team

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Education Supervisor

Tamra Gowdy, EdD

Education Supervisor

Nalota Herms

Education Supervisor

Jason Roepel

Education Supervisor

Susan Fodell

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Rhiannon Martin

Family & Community Partnerships Manager

Paula Zaninovich

Mental Health Manager

Jean Borgerding

Nurse Consultant

Keely Moon

Nurse Consultant

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