



PORTLAND PUBLIC SCHOOLS

Budget & Grants Department

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Date: March 13, 2024
To: PPS School Board of Directors
From: Junho Chang, Senior Budget Manager/Budget Officer
Subject: Minor Clerical Error on Attachment A of Budget Amendment No. 1

This memo is to inform you of a minor clerical correction to the Attachment A for Resolution No. 6813, Amendment No. 1 to the Fiscal Year 2023-24 Budget for School District No. 1J, Multnomah County, Oregon approved by the Board on January 9, 2024.

On page 2 of Attachment A, under “600 - Internal Service Funds”, the Adjustment column (middle column) correctly reflects the transfer of \$1 Million from Contingency to Support Services. However, in the Amended Budget column (right column), the numbers for both Support Services and Contingency lines were not updated to reflect the shift.

We are submitting an updated Attachment A to reflect this minor change with the correct totals in the Amended Budget column. This fix does not change the bottom line of \$8,998,000.

	Adopted Budget	Adjustment	Amended Budget	
600 - Internal Service Funds				
Resources				
Beginning Fund Balance	5,163	-	5,163	
Other Revenue from Local Sources	3,834	-	3,834	
Total	8,997	0	8,997	
Requirements				
Support Services	3,647	1,000	3,647	4,647
Contingency	5,351	(1,000)	5,351	4,351
Total	8,998	0	8,998	