

2019-20 General Fund Local Option Levy Staffing By School

Portland Public Schools expends the Local Option Levy funds approved by voters in November 2014 by way of Measure 26-161.

Levy funds are used in the following areas: to help maintain and lower class sizes that permit more individual attention for students; to help to support a well-rounded program, with enrichments for elementary and middle grades and electives in varied interest areas and disciplines for high school students; to provide funding equivalent to at least the 640 teaching positions initially projected.

School / Department	FY19-20 Audited Enrollment	All General Fund Staff	Without Levy	Local Option Levy
All PPS	45,758	3,061.00	2,153.00	908.00

School Name	FY19-20 Audited Enrollment	All General Fund Staff	Without Levy	Local Option Levy
Abernethy	507	22.00	14.00	8.00
Ainsworth	664	28.00	19.00	9.00
Alameda	704	30.00	20.00	10.00
Atkinson	391	23.00	16.00	7.00
Beach	436	24.00	17.00	7.00
Boise-Eliot	325	18.00	12.00	6.00
Bridlemile	508	23.00	15.00	8.00
Buckman	427	22.00	15.00	7.00
Capitol Hill	416	22.00	14.00	8.00
Chapman	484	22.00	15.00	7.00
Chief Joseph	351	18.00	12.00	6.00
Duniway	512	23.00	15.00	8.00
Forest Park	402	19.00	12.00	7.00
Glencoe	449	22.00	14.00	8.00
Grout	370	21.00	14.00	7.00
Irvington	325	19.00	14.00	5.00
James John	351	21.00	15.00	6.00
Kelly	476	29.00	21.00	8.00
Lee	269	16.00	11.00	5.00
Lewis	410	19.00	13.00	6.00
Llewellyn	509	22.00	14.00	8.00
Maplewood	374	20.00	14.00	6.00
Markham	430	22.00	15.00	7.00
Martin Luther King Jr	321	23.00	17.00	6.00
Peninsula	265	18.00	13.00	5.00
Richmond	627	27.00	17.00	10.00
Rieke	368	18.00	12.00	6.00
Rigler	307	20.00	15.00	5.00
Rosa Parks	280	18.00	13.00	5.00
Rose City Park	538	29.00	20.00	9.00
Sabin	418	22.00	15.00	7.00
Scott	485	31.00	23.00	8.00
Sitton	374	23.00	17.00	6.00
Stephenson	371	18.00	12.00	6.00
Vestal	249	15.00	11.00	4.00
Whitman	220	17.00	13.00	4.00
Woodlawn	308	19.00	14.00	5.00
Woodmere	273	16.00	11.00	5.00
Woodstock	543	29.00	20.00	9.00
Elementary Schools	16,037	848.00	584.00	264.00

School Name	FY19-20 Audited Enrollment	All General Fund Staff	Without Levy	Local Option Levy
Beaumont Middle	573	30.00	20.00	10.00
da Vinci Arts Middle	450	21.00	14.00	7.00
George Middle	438	26.00	19.00	7.00
Gray Middle	566	24.00	15.00	9.00
Hosford Middle	430	30.00	21.00	9.00
Jackson Middle	651	32.00	20.00	12.00
Lane Middle	793	25.00	18.00	7.00
Mt Tabor Middle	432	32.00	20.00	12.00
Ockley Green	724	28.00	21.00	7.00
Roseway Heights	487	34.00	24.00	10.00
Sellwood Middle	614	25.00	15.00	10.00
Tubman Middle	588	25.00	18.00	7.00
West Sylvan Middle	833	36.00	23.00	13.00
Middle Schools	7,579	368.00	248.00	120.00

School Name	FY19-20 Audited Enrollment	All General Fund Staff	Without Levy	Local Option Levy
ACCESS Program	300	20.00	14.00	6.00
Arleta	526	28.00	20.00	8.00
Astor	416	25.00	17.00	8.00
Beverly Cleary	742	36.00	24.00	12.00
Bridger	516	34.00	24.00	10.00
Cesar Chavez	549	37.00	28.00	9.00
Creative Science School	468	22.00	14.00	8.00
Creston	375	22.00	15.00	7.00
Faubion	701	36.00	27.00	9.00
Harrison Park	637	37.00	27.00	10.00
Hayhurst	640	31.00	21.00	10.00
Laurelhurst	698	33.00	21.00	12.00
Lent	475	34.00	25.00	9.00
Marysville	383	24.00	17.00	7.00
Metro Learning Center	390	22.00	14.00	8.00
Skyline	248	16.00	11.00	5.00
Sunnyside Environmental	549	28.00	19.00	9.00
Vernon	607	32.00	22.00	10.00
Winterhaven	299	16.00	10.00	6.00
K-8 Schools	9,519	533.00	370.00	163.00

School Name	FY19-20 Audited Enrollment	All General Fund Staff	Without Levy	Local Option Levy
Alliance High School	198	22.00	16.00	6.00
Benson	1,055	58.00	41.00	17.00
Cleveland	1,560	77.00	50.00	27.00
Franklin	1,936	96.00	64.00	32.00
Grant	1,813	84.00	56.00	28.00
Jefferson	641	43.00	32.00	11.00
Lincoln	1,588	77.00	50.00	27.00
Madison	1,079	67.00	47.00	20.00
Roosevelt	1,195	65.00	47.00	18.00
Wilson	1,558	73.00	47.00	26.00
High Schools	12,623	662.00	450.00	212.00

Department Name	FY19-20 Audited Enrollment	All General Fund Staff	Without Levy	Local Option Levy
Athletics	None	9.00	6.00	3.00
Dual Language Programs	None	7.00	7.00	-
Early Learner Programs: P-3	None	3.00	2.00	1.00
ESL	None	91.00	56.00	35.00
Headstart	None	-	-	-
Human Resources	None	18.00	13.00	5.00
Mult Pathways to Graduation	None	9.00	6.00	3.00
Portland DART Schools	None	1.00	1.00	-
Special Education Svcs-Mgmt	None	468.00	374.00	94.00
SPED - Comm Transition Pgm	None	14.00	11.00	3.00
SPED - Holladay Center	None	26.00	21.00	5.00
Teen Parent / FACS	None	4.00	4.00	-
Centrally Administered	-	650.00	501.00	149.00