ESSER Capital Expenditure Submissions: **Project Contacts**: Korinna Wolfe , Erica Stavis Complete list of Projects

\$65,000

Project tag: 2180-03 Helensview School - Contract # IGA 90891

Sound Booth Construction

Separation for students engaging in broadcasting and promoting CTE programming. Individual spaces are necessary for preventing Covid transmission.

\$253,374.00

Project tag: 2180-04 Mt Scott Learning Center - Contract # PS 90294 HVAC System

New HVAC system for ENTIRE building. The existing system is not compatible with the new state-wide mandated 'fresh-air & filtration, better than MERV 13 rating.' Will bring heating & cooling to all classrooms and offices. Oil heat will be decommissioned"

\$50,000

Project tag: 2180-05 Mt Scott Learning Center - Contract # PS 90294 Roof Repair

Repair to the roof preparatory to installing the new HVAC System, which is needed to bring the school up to the new state-wide mandated 'fresh-air & filtration, better than MERV 13 rating.'

\$28,902.43

Project tag: 2180-09 Helensview School Stage & Lights Upgrade

Stage and Lights safety Upgrade for Helensview Campus. Current facility is unusable and unsafe. Theater and drama are proven healers for trauma, anxiety and grief. After the pandemic, many of our students - which are already trauma impacted - were reluctant to come back to school due to fears caused by the pandemic. Being able to offer drama for students will offer them a way to process grief/anxiety and work to heal through storytelling, catharsis and community building.