



School Improvement Bond Update

Bond Accountability Committee

Meeting

March 31, 2021



Agenda

- **Welcome & Introductions** 5:30 – 5:40 pm
- **BAC Overview** 5:40 – 5:50 pm
- **Program Updates** 5:50 – 6:05 pm
- **Modernization Project Updates** 6:05 – 7:20 pm
- **Workplan Discussion** 7:20 – 7:30 pm
- **Wrap-Up and Adjourn**



Public Comment

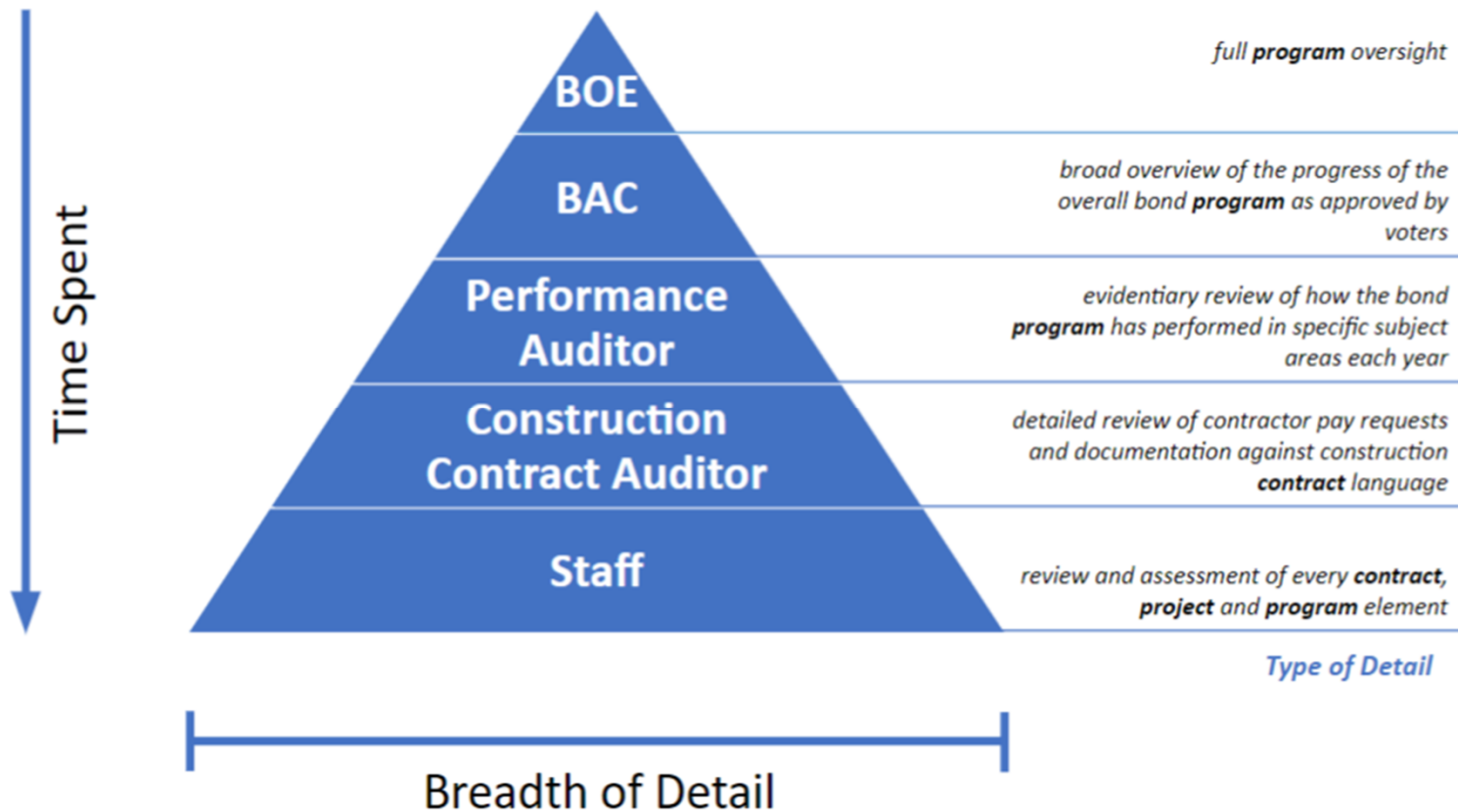
*(public comments received via email prior
to the meeting will be read aloud)*



BAC Overview



Role of BAC





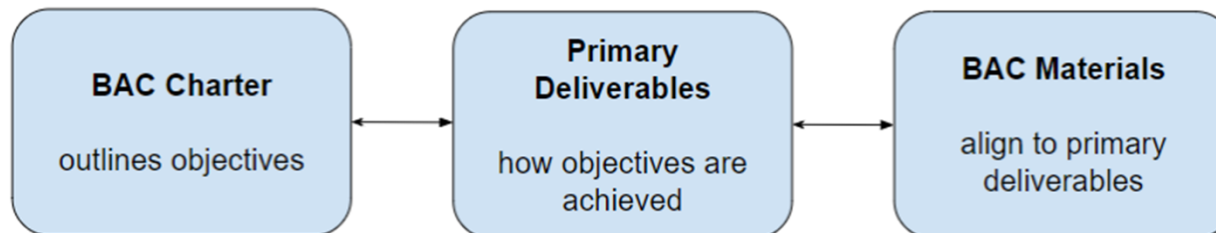
Role of BAC

BAC Charge:

Monitor the planning and progress of the bond programs relative to voter-approved work scope, schedule and budget objectives.

Primary Objectives:

- *Review bond progress against approved bond*
- *Report progress to the board*

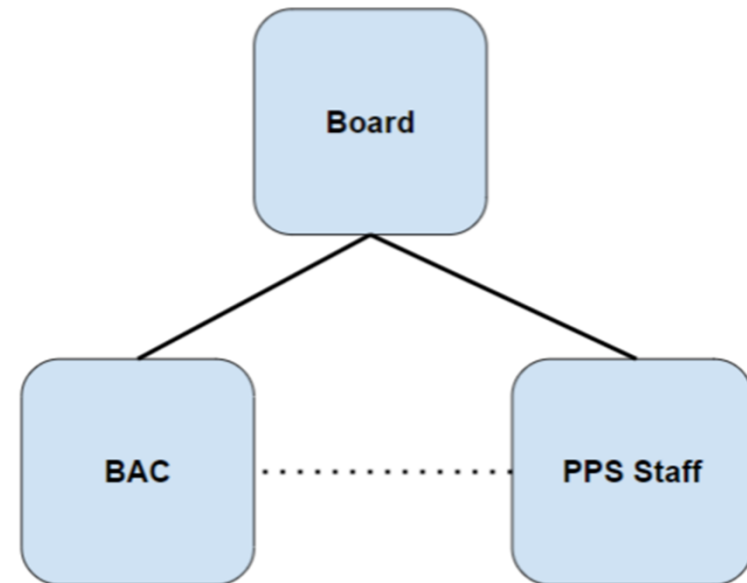




Role of BAC

BAC Deliverables:

- 1. Quarterly Updates to the Board**
- 2. Recommendations to the Board**
- 3. Recommendations to Staff**



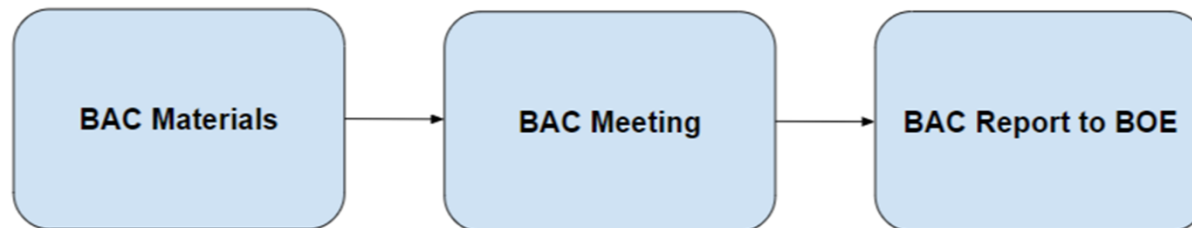


Role of BAC

BAC Deliverables:

1. Quarterly Updates to the Board

- The BAC provides a regular bond progress updates to the board of education.
- The reports align with the objectives of the BAC charter.
- The reports are based on the materials provided by staff at the regular BAC meetings.





Role of BAC

BAC Deliverables:

2. Recommendations to the Board

- The board may request BAC opinions on specific topics, or the BAC may suggest topics to the board.
- These topics often require additional time and effort of BAC members and often require specialized information/reporting be provided by staff.
- These topics are to be agreed upon by the board and BAC.

2021 Work Plan & Schedule

| | Project Updates | Special Topics - to be confirmed |
|------------------|---|---|
| March | 2012 / 2017 / 2020 Modernizations | |
| May | 2017 Health & Safety 2020 Infrastructure | Performance Audit Year 4 Draft <u>Workplan</u> |
| July | 2020 Technology 2020 Curriculum 2020 Capacity | Business Equity Update |
| September | 2012 / 2017 / 2020 Modernizations | Performance Audit Presentation <i>(if not combined with Board Bond/Audit Committee presentations)</i> |
| November | 2017 Health & Safety 2020 Infrastructure | Financial Audit Presentation |



Role of BAC

BAC Deliverables:

3. Recommendations to Staff

- Staff may request BAC opinions on specific topics, or the BAC may suggest topics for discussion to staff.
- These topics often require additional time and effort by both staff and BAC members.
- These topics are to be agreed upon by the BAC and staff.

2021 Work Plan & Schedule

| | Project Updates | Special Topics - to be confirmed |
|------------------|---|---|
| March | 2012 / 2017 / 2020 Modernizations | |
| May | 2017 Health & Safety 2020 Infrastructure | Performance Audit Year 4 Draft Workplan |
| July | 2020 Technology 2020 Curriculum 2020 Capacity | Business Equity Update |
| September | 2012 / 2017 / 2020 Modernizations | Performance Audit Presentation <i>(if not combined with Board Bond/Audit Committee presentations)</i> |
| November | 2017 Health & Safety 2020 Infrastructure | Financial Audit Presentation |



Program Update



SCHOOL BUILDING IMPROVEMENT BOND



Office of School Modernization - Program
March 2021

STATUS AT A GLANCE

Legend:

- As planned: no concerns
- Caution: requires attention
- Impacts: impacts occurring

| | As Planned | Caution | Impacts |
|---------|------------|---------|---------|
| Budget | X | | |
| Equity | | X | |
| Overall | X | | |

EQUITY

BUSINESS EQUITY

WORKFORCE EQUITY

| | | MBE | WBE | SDVBE | ESB | N-C | TOTAL | goal | MIN | goal | FEM | goal | APPR | req |
|----------|--------------|------------|---------|-------|-------|-------|--------|-------|--------|------|-----|------|------|-----|
| | | Cumulative | Current | 4.70% | 6.64% | 0.00% | 2.38% | 0.61% | 14.33% | 18% | 26% | 25% | 4% | 14% |
| | Prior Report | 5.56% | 7.17% | 0.01% | 2.20% | 0.77% | 15.71% | | 25% | | 4% | | 24% | |
| 12 Month | Current | 1.59% | 5.24% | 0.00% | 2.65% | 0.03% | 9.51% | 18% | | | | | | |
| | Prior Report | 6.64% | 2.77% | 0.01% | 1.61% | 0.05% | 11.08% | | | | | | | |

Percent of payments made to Certified owned businesses, cumulative and 12-month rolling; Percent of labor hours of apprenticeable trades, cumulative

BUDGET

| 2012 PROGRAM | Original Budget | Current Budget | Estimate At Completion | Forecasted Over/(Under) | Actuals Approved | Percent Spent |
|----------------------------|--------------------|--------------------|------------------------|-------------------------|--------------------|---------------|
| Bond Administration | 68,117,563 | 32,270,008 | 31,342,003 | (928,005) | 30,868,453 | 96% |
| Contingency | 25,063,798 | 990,847 | 1,508,600 | 517,753 | | |
| Projects | 388,818,639 | 568,646,593 | 568,262,394 | (384,199) | 561,280,337 | 99% |
| 2012 Program Totals | 482,000,000 | 601,907,448 | 601,112,997 | (794,451) | 592,148,790 | 98% |





SCHOOL BUILDING IMPROVEMENT BOND

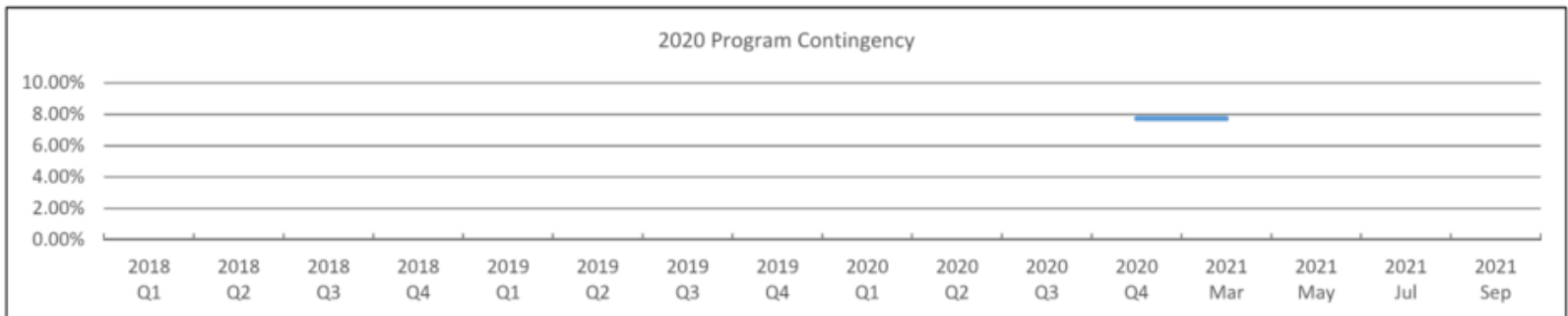


Office of School Modernization - Program
March 2021

| 2017 PROGRAM | Original Budget | Current Budget | Estimate At Completion | Forecasted Over/(Under) | Actuals Approved | Percent Spent |
|----------------------------|--------------------|--------------------|------------------------|-------------------------|--------------------|---------------|
| Bond Administration | 40,000,000 | 59,835,495 | 64,116,414 | 4,280,919 | 29,635,950 | 50% |
| Contingency | 20,000,000 | 93,340,083 | 13,124,459 | (80,215,624) | | |
| Unallocated H&S Funds | 150,000,000 | 24,300,275 | 24,300,275 | - | | |
| Projects | 580,000,000 | 716,887,868 | 994,835,646 | 277,947,778 | 395,786,320 | 55% |
| 2017 Program Totals | 790,000,000 | 894,363,721 | 1,096,376,794 | 202,013,073 | 425,422,270 | 48% |



| 2020 PROGRAM | Original Budget | Current Budget | Estimate At Completion | Forecasted Over/(Under) | Actuals Approved | Percent Spent |
|----------------------------|----------------------|----------------------|------------------------|-------------------------|------------------|---------------|
| Bond Administration | 63,098,640 | 63,098,640 | 63,098,640 | - | 4,301,278 | 7% |
| Contingency - OSM | 93,257,360 | 93,257,360 | 93,257,360 | - | | |
| Unallocated Project Funds | 422,644,000 | 241,000,000 | 241,000,000 | - | | |
| Projects | 629,000,000 | 810,644,000 | 810,644,000 | - | - | 0% |
| 2020 Program Totals | 1,208,000,000 | 1,208,000,000 | 1,208,000,000 | - | 4,301,278 | 0% |





**Office of School Modernization - Program
March 2021**

| OVERALL BOND PROGRAM | Original Budget | Current Budget | Estimate At Completion | Forecasted Over/(Under) | Actuals Approved | Percent Spent |
|----------------------|----------------------|----------------------|------------------------|-------------------------|----------------------|---------------|
| <i>TOTALS</i> | <i>2,480,000,000</i> | <i>2,704,271,169</i> | <i>2,905,489,791</i> | <i>201,218,622</i> | <i>1,021,872,338</i> | <i>38%</i> |

PROGRAM NOTES

Staffing:

- Program Management
 - * Lauren Poling, new Senior Manager of Business Operations, is reviewing positions/processes, training new staff, and taking lead on audit coordination
 - * Darren Lee, long-time consultant to OSM, has now started as a PPS employee in the Director of Construction role
 - * new Bond Diversity Equity and Inclusion Manager position description is being reviewed by HR and upper leadership prior to recruitment
- Operations
 - * two new Invoicing Specialists, Thao Dinh and Juan Ledezma, started in 2021
 - * new eBuilder Administrator David Maunu starting to develop robust in-house eBuilder support practices, and reviewing processes
 - * new Finance recruitment being developed to address additional workload due to the 2020 Bond
- Project Management
 - * three new Project Manager 1 staff started since last BAC meeting in October 2020
 - * PM2 recruitments are ongoing to staff multiple 2020 Bond-related positions
 - * PM3 recruitments are also ongoing to staff 2020 Bond-related positions

Equity:

- OSM meets regularly with COO Jung, P&C Senior Director Courtngage, and Dep Supt Hertz to track equity-related process improvements
- BDEI Manager position (noted above) is in development, and intended as a program management-level position
- P&C and OSM have been revising RFP criteria to place greater focus on equity and standardize points-distribution for equity criteria

Audits:

- Performance auditors are in field work for Year 3; draft work plan for Year 4 is being developed and will be presented at May BAC meeting
- Midpoint construction audits have been completed for MHS and LHS modernization projects; Grant final payment audit is underway

2020 Bond:

- OSM is working with District departments to collect data, develop goals, and create a selection/prioritization process for Infrastructure scopes
- OSM Operations staff have been developing procedures for oversight of encumbrances and expenditures for Technology and Curriculum scopes
- Primary set-up of funding and projects in eBuilder is complete, but additional refinement is needed, particularly for reporting
- Recruitments are under way to staff 2020 work, including operational support



Modernization Project Updates



Definitions

STATUS DEFINITIONS

| | As Planned | Caution | Impacts |
|----------|---|--|---|
| Budget | Pre-50% const: > 10% Project Contingency | Pre-50% const: 0% - 10% Project Contingency | Pre-50% const: < 0% Project Contingency |
| | Post-50% const: > 5% Project Contingency | Post-50% const: 0% - 5% Project Contingency | Post-50% const: < 0% Project Contingency |
| Equity | certified business participation > 18% and workforce equity > 20% | certified business participation 10% - 18% or workforce equity 10% - 20% | certified business participation < 10% or workforce equity < 10% |
| Schedule | 0 or less weeks delay to SC | 0+ up to 4 weeks delay to SC | greater than 4 weeks delay to SC |
| Overall | budget, equity and schedule are all green | at least one category is yellow | at least one category is red |

EQUITY CATEGORIES

MBE = Minority-owned Business Enterprise

WBE = Woman-owned Business Enterprise

SDVBE = Service Disabled Veteran-owned Business Enterprise

ESB = Emerging Small Business

N-C = Non-Certified, counted for credit from a Certified Business that "graduated" out or did not reapply for certification



Kellogg MS Replacement



Kellogg Middle School
March 2021

PPS Team Lead: Steve Effros
Design: Oh Planning + Design
Construction: Todd Construction

STATUS AT A GLANCE

Legend:

- As planned: no concerns
- Caution: requires attention
- Impacts: impacts occurring

| | As Planned | Caution | Impacts |
|----------|------------|---------|---------|
| Budget | X | | |
| Equity | | X | |
| Schedule | X | | |
| Overall | | X | |

BUDGET

| Original Budget | Current Budget | Actuals To Date | Committed | Actuals + Committed | Estimate At Completion | Over/Under |
|-----------------|-------------------|-----------------|-----------|---------------------|------------------------|-------------|
| 59,800,000 | 59,811,150 | 53,060,611 | 3,278,253 | 56,338,864 | 58,811,150 | (1,000,000) |

| Contingency Remain / \$ | Contingency Remain / % |
|-------------------------|------------------------|
| 3,735,427 | 6.25% |

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

| | MBE | WBE | SDVBE | ESB | N-C | TOTAL | goal | MIN | goal | FEM | goal | APPR | req |
|-------------|-------|--------|-------|-------|-------|---------------|------|-----|------|-----|------|------------|-----|
| Consultants | 0.00% | 93.90% | 0.00% | 0.36% | 0.00% | 94.26% | 18% | | | | | | |
| Contractors | 3.22% | 0.82% | 0.00% | 0.40% | 0.00% | 4.43% | 18% | | | | | | |
| Overall | 2.87% | 10.97% | 0.00% | 0.39% | 0.00% | 14.23% | 18% | | | | | | |
| Workforce | | | | | | | | 30% | 25% | 3% | 14% | 24% | 20% |

SCHEDULE

NEXT MILESTONE: TCO

On Track? Yes

| PROJECT PHASE | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | |
|-------------------|------|--|--|--|------|--|--|--|------|--|--|--|------|--|--|--|
| Planning | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | |
| School Opening(s) | | | | | | | | | | | | | | | | |

- Baseline
- Planning
- Design
- Construction
- School Opening



Kellogg MS Replacement



Site – Entry/Parking Lot
March/2021



Site – Walking Path/Play Field



Kellogg MS Replacement

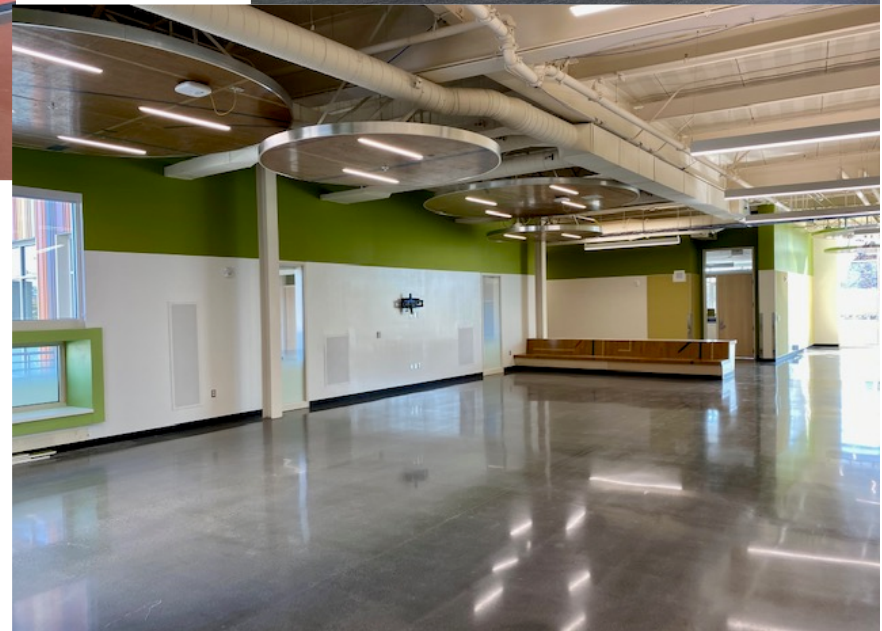


Performing Arts/Gym
March/2021

Commons & Music Room



Kellogg MS Replacement



**Media/Library Salvaged Entry Portal
March/2021**

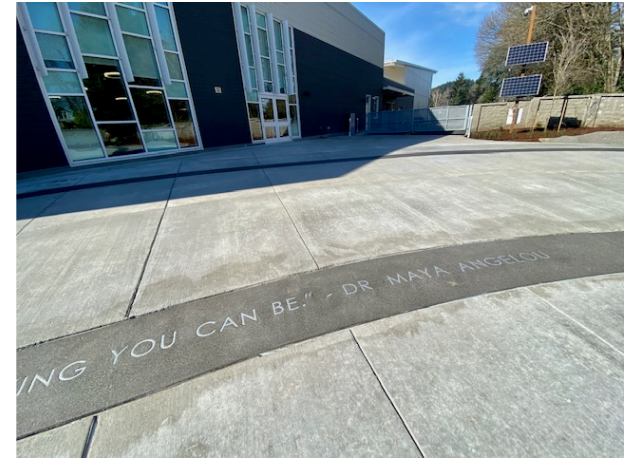
Science Classroom & Extended Learning Area



Kellogg MS Replacement



Plaza with Inspirational Words
March/2021



Courtyard with Inspirational Quotes



McDaniel HS Modernization



McDaniel High School Modernization
March 2021

PPS Team Lead: Jessie Steiger
Design: Opsis Architecture
Construction: Fortis Construction

STATUS AT A GLANCE

Legend:

- As planned: no concerns
- Caution: requires attention
- Impacts: impacts occurring

| | As Planned | Caution | Impacts |
|----------|------------|---------|---------|
| Budget | | X | |
| Equity | | X | |
| Schedule | | X | |
| Overall | | X | |

BUDGET

| Original Budget | Current Budget | Actuals To Date | Committed | Actuals + Committed | Estimate At Completion | Over/Under |
|-----------------|--------------------|-----------------|------------|---------------------|------------------------|------------|
| 199,000,000 | 202,542,500 | 158,124,620 | 33,975,910 | 192,100,530 | 202,542,500 | - |

| Contingency Remain / \$ | Contingency Remain / % |
|-------------------------|------------------------|
| 6,751,735 | 3.33% |

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

| | MBE | WBE | SDVBE | ESB | N-C | TOTAL | goal | MIN | goal | FEM | goal | APPR | req |
|-------------|--------|-------|-------|--------|-------|---------------|------|-----|------|-----|------|------|-----|
| Consultants | 19.48% | 7.23% | 0.00% | 11.04% | 0.00% | 37.75% | 18% | | | | | | |
| Contractors | 2.01% | 0.92% | 0.00% | 0.11% | 0.04% | 3.07% | 18% | | | | | | |
| Overall | 3.55% | 1.48% | 0.00% | 1.07% | 0.04% | 6.14% | 18% | | | | | | |
| Workforce | | | | | | | | 31% | 25% | 5% | 14% | 21% | 20% |

SCHEDULE

NEXT MILESTONE: TCO

On Track? Yes

| PROJECT PHASE | 2018 | | | 2019 | | | 2020 | | | 2021 | | |
|-------------------|------|--|--|------|--|--|------|--|--|------|--|--|
| Planning | | | | | | | | | | | | |
| Design | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | |
| School Opening(s) | | | | | | | | | | | | |

- Baseline
- Planning
- Design
- Construction
- School Opening



McDaniel HS Modernization



Aerial photo – March 10, 2021

March 2021



McDaniel HS Modernization



Aerial photo – March 10, 2021

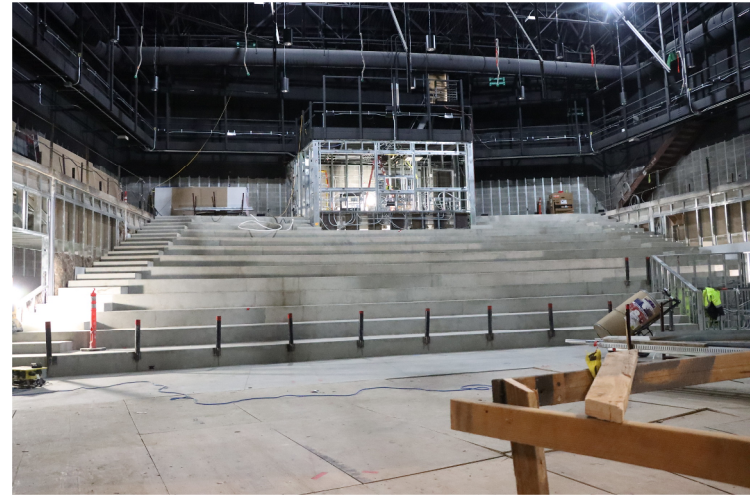
March 2021



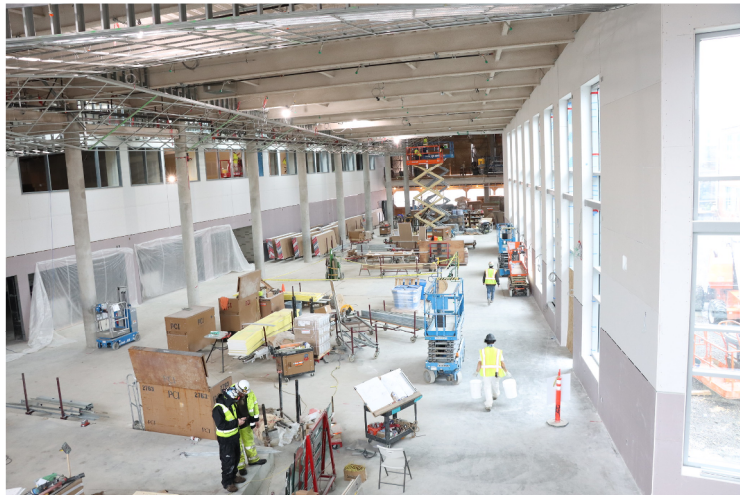
McDaniel HS Modernization



Typical Science Lab



Theatre



Commons



Main Gym



Lincoln High School
March 2021

PPS Team Lead: Erik Gerding
Design: Bora Architects
Construction: Hoffman Pacificmark

STATUS AT A GLANCE

Legend:

- As planned: no concerns
- Caution: requires attention
- Impacts: impacts occurring

| | As Planned | Caution | Impacts |
|----------|------------|---------|---------|
| Budget | X | | |
| Equity | | X | |
| Schedule | X | | |
| Overall | | X | |

BUDGET

| Original Budget | Current Budget | Actuals To Date | Committed | Actuals + Committed | Estimate At Completion | Over/Under |
|-----------------|--------------------|-----------------|-------------|---------------------|------------------------|------------|
| 242,500,000 | 242,500,000 | 65,087,204 | 146,236,332 | 211,323,536 | 242,500,000 | - |

| Contingency Remain / \$ | Contingency Remain / % |
|-------------------------|------------------------|
| 25,329,380 | 10.45% |

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

| | MBE | WBE | SDVBE | ESB | N-C | TOTAL | goal | MIN | goal | FEM | goal | APPR | req |
|-------------|-------|--------|-------|-------|-------|---------------|------|-----|------|-----|------|------|-----|
| Consultants | 0.25% | 1.13% | 0.00% | 0.14% | 0.00% | 1.51% | 18% | | | | | | |
| Contractors | 1.64% | 21.43% | 0.00% | 0.00% | 0.00% | 23.07% | 18% | | | | | | |
| Overall | 1.84% | 18.95% | 0.00% | 0.34% | 0.00% | 21.13% | 18% | | | | | | |
| Workforce | | | | | | | | 35% | 25% | 2% | 14% | 20% | 20% |

SCHEDULE

NEXT MILESTONE:

Substantial Completion

On Track?

Yes

| PROJECT PHASE | 2020 | | | 2021 | | | 2022 | | | 2023 | | |
|-------------------|------|--|--|------|--|--|------|--|--|------|--|--|
| Planning | | | | | | | | | | | | |
| Design | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | |
| School Opening(s) | | | | | | | | | | | | |

Baseline

Planning

Design

Construction

School Opening



Lincoln HS Modernization



Aerial photo – March 8, 2021

March 2021



Lincoln HS Modernization



Aerial photo – March 8, 2021

March 2021



Gymnasium



Theatre



Steel stairs leading to the gym



Mockup



Benson HS Modernization



Benson HS Modernization
March 2021

PPS Team Lead: Brian Oylear
Design: Bassetti Architects
Construction: Andersen Construction

STATUS AT A GLANCE

Legend:

- As planned: no concerns
- Caution: requires attention
- Impacts: impacts occurring

| | As Planned | Caution | Impacts |
|----------|------------|---------|---------|
| Budget | | x | |
| Equity | | x | |
| Schedule | x | | |
| Overall | | x | |

BUDGET

| Original Budget | Current Budget | Actuals To Date | Committed | Actuals + Committed | Estimate At Completion | Over/Under |
|-----------------|--------------------|-----------------|------------|---------------------|------------------------|------------|
| 281,940,622 | 281,940,622 | 18,417,884 | 31,200,674 | 49,618,558 | 281,940,622 | - |

| Contingency Remain / \$ | Contingency Remain / % |
|-------------------------|------------------------|
| 23,103,045 | 8.19% |

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

| | MBE | WBE | SDVBE | ESB | N-C | TOTAL | goal | MIN | goal | FEM | goal | APPR | req |
|-------------|-------|-------|-------|-------|--------|---------------|------|-----|------|-----|------|------------|-----|
| Consultants | 0.41% | 0.00% | 0.00% | 0.00% | 14.67% | 15.08% | 18% | | | | | | |
| Contractors | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 18% | | | | | | |
| Overall | 0.41% | 0.00% | 0.00% | 0.00% | 14.67% | 15.08% | 18% | | | | | | |
| Workforce | | | | | | | | 31% | 25% | 16% | 14% | 27% | 20% |

SCHEDULE

NEXT MILESTONE: 100% CD

On Track? Yes

| PROJECT PHASE | 2021 | | | 2022 | | | 2023 | | | 2024 | | |
|-------------------|------|--|---|------|--|--|------|--|--|------|--|--|
| Planning | | | | | | | | | | | | |
| Design | | | ★ | | | | | | | | | |
| Construction | | | | | | | | | | | | |
| School Opening(s) | | | | | | | | | | | | |

- Baseline
- Planning
- Design
- Construction
- School Opening



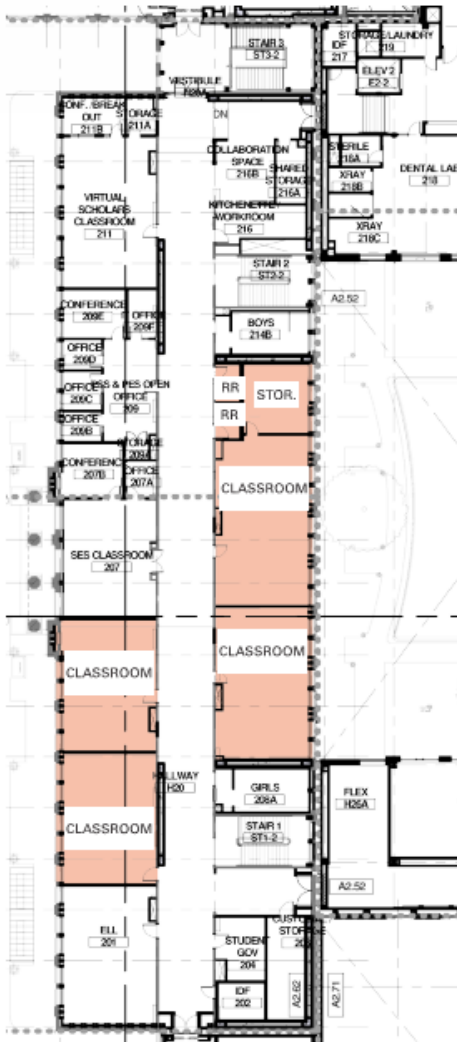
Sale of existing equipment at Benson via Gov Auctions



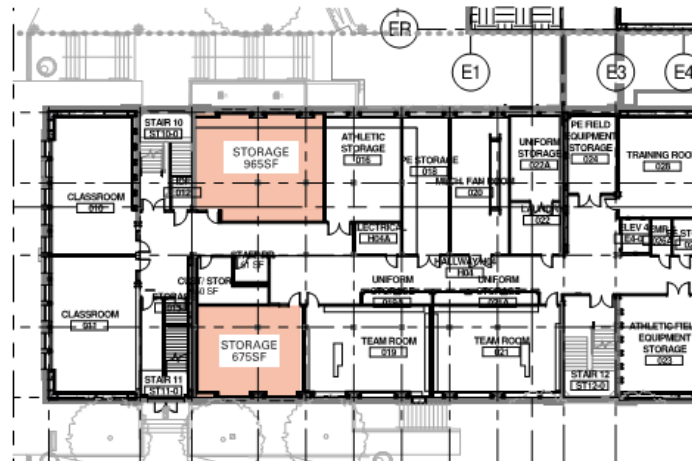
March 2021



Redesign of space previously assigned to PISA



LEVEL 2



LOWER LEVEL

+ General Education classrooms currently located in Bldg G1 (Auxiliary Gym Bldg) Lower Level can be converted to storage.

- + The classrooms in Bldg E (Admin Bldg) have ample daylight and are centrally located.
- + Classrooms that are not centrally located or that have little to no daylight could be used instead for building storage
- + PISA classrooms can be converted for use as General Education Classrooms during the school day and Virtual Scholar use afterschool.



MPG Building
March 2021

PPS Team Lead: Brian Oylear
Design: Bassetti Architects
Construction: Andersen Construction

STATUS AT A GLANCE

Legend:

| | |
|--|-----------------------------|
| | As planned: no concerns |
| | Caution: requires attention |
| | Impacts: impacts occurring |

| | As Planned | Caution | Impacts |
|----------|------------|---------|---------|
| Budget | x | | |
| Equity | | x | |
| Schedule | x | | |
| Overall | | x | |

BUDGET

| Original Budget | Current Budget | Actuals To Date | Committed | Actuals + Committed | Estimate At Completion | Over/Under |
|-----------------|-------------------|-----------------|-----------|---------------------|------------------------|------------|
| 63,727,728 | 63,727,728 | 1,041,562 | 4,948,007 | 5,989,569 | 63,727,728 | - |

| Contingency Remain / \$ | Contingency Remain / % |
|-------------------------|------------------------|
| 6,483,282 | 10.17% |

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

| | MBE | WBE | SDVBE | ESB | N-C | TOTAL | goal | MIN | goal | FEM | goal | APPR | req |
|-------------|-------|-------|-------|-------|--------|---------------|------|-----|------|-----|------|------|-----|
| Consultants | 0.41% | 0.00% | 0.00% | 0.00% | 14.67% | 15.08% | 18% | | | | | | |
| Contractors | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 18% | | | | | | |
| Overall | 0.41% | 0.00% | 0.00% | 0.00% | 14.67% | 15.08% | 18% | | | | | | |
| Workforce | | | | | | | | 31% | 25% | 16% | 14% | 27% | 20% |

SCHEDULE

NEXT MILESTONE: 100% DD

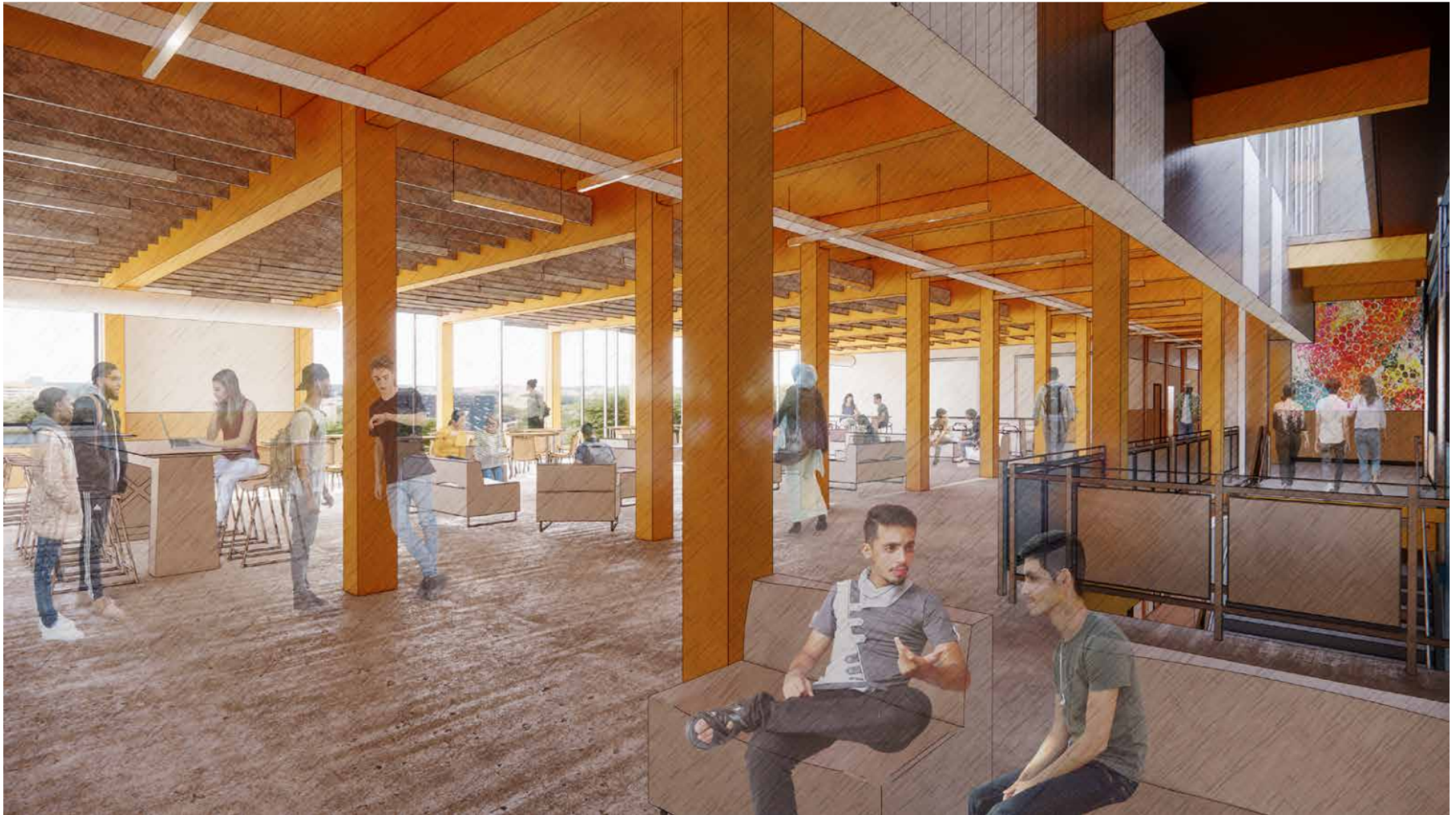
On Track? Yes

| PROJECT PHASE | 2021 | | | 2022 | | | 2023 | | | 2024 | | |
|-------------------|------|--|---|------|--|--|------|--|--|------|--|--|
| Planning | | | | | | | | | | | | |
| Design | | | ★ | | | | | | | | | |
| Construction | | | | | | | | | | | | |
| School Opening(s) | | | | | | | | | | | | |

| | | | | |
|----------|----------|--------|--------------|----------------|
| Baseline | Planning | Design | Construction | School Opening |
|----------|----------|--------|--------------|----------------|



SCHEMATIC DESIGN





SCHEMATIC DESIGN

STAKEHOLDER INPUT & MODIFICATIONS

CTE SPACE

- + Request for commercial level kitchen, with gas at Culinary
- + Further development of Manufacturing and Auto CTE and infrastructure needs

MAKERSPACE

- + Not in original masterplan, design team reviewed options near CTE shops vs. near academic classrooms.
- + Landed on third floor near academic classrooms based on input.

SCIENCE LABS

- + Separated and distributed into learning communities for academy model, based on input from school administration





Benson Campus: Swing Sites



Benson Swing Sites

March 2021

PPS Team Lead: Brian Oylear
 Design: Bassetti Architects
 Construction: Andersen Construction

STATUS AT A GLANCE

Legend:

- As planned: no concerns
- Caution: requires attention
- Impacts: impacts occurring

| | As Planned | Caution | Impacts |
|----------|------------|---------|---------|
| Budget | x | | |
| Equity | | x | |
| Schedule | x | | |
| Overall | | x | |

BUDGET

| Original Budget | Current Budget | Actuals To Date | Committed | Actuals + Committed | Estimate At Completion | Over/Under |
|-----------------|-------------------|-----------------|-----------|---------------------|------------------------|------------|
| 14,060,648 | 14,060,648 | 4,032,068 | 9,727,176 | 13,759,244 | 14,060,648 | - |

| Contingency Remain / \$ | Contingency Remain / % |
|-------------------------|------------------------|
| 3,321,396 | 23.62% |

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

| | MBE | WBE | SDVBE | ESB | N-C | TOTAL | goal | MIN | goal | FEM | goal | APPR | req |
|-------------|-------|-------|-------|-------|--------|---------------|------|-----|------|-----|------|------------|-----|
| Consultants | 0.41% | 0.00% | 0.00% | 0.0% | 14.67% | 15.08% | 18% | | | | | | |
| Contractors | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 18% | | | | | | |
| Overall | 0.41% | 0.00% | 0.00% | 0.00% | 14.67% | 15.08% | 18% | | | | | | |
| Workforce | | | | | | | | 31% | 25% | 16% | 14% | 27% | 20% |

SCHEDULE

NEXT MILESTONE: 50% Construction

On Track? Yes

| PROJECT PHASE | 2021 | | | 2022 | | | 2023 | | | 2024 | | |
|-------------------|------|---|--|------|--|--|------|--|--|------|--|--|
| Planning | | | | | | | | | | | | |
| Design | | | | | | | | | | | | |
| Construction | | ★ | | | | | | | | | | |
| School Opening(s) | | | | | | | | | | | | |

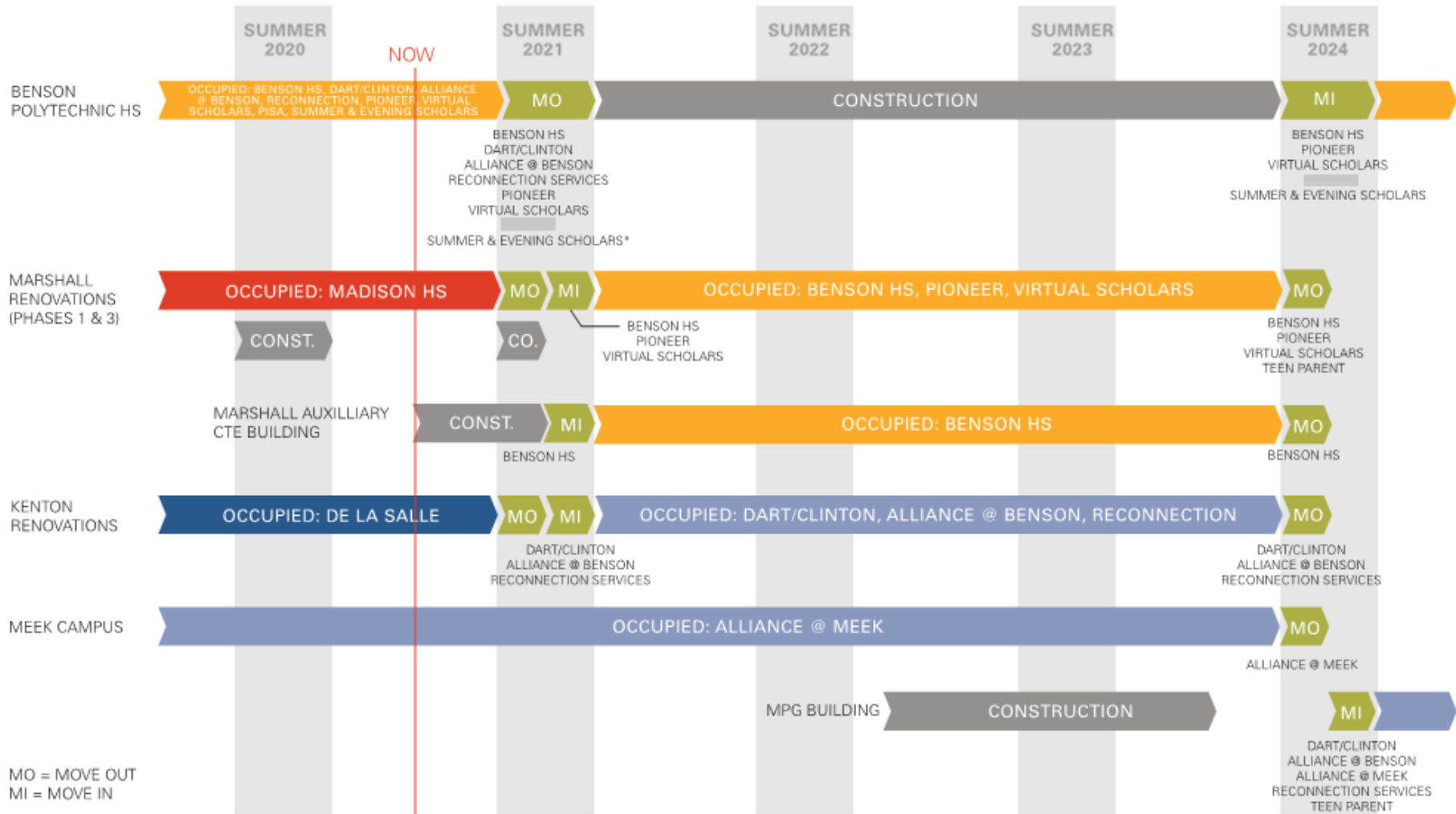
- Baseline
- Planning
- Design
- Construction
- School Opening



Benson HS Modernization



UPCOMING BENSON CAMPUS MOVES



*SUMMER AND EVENING SCHOLARS TO MOVE TO GRANT HS



Grant Upper Field Improvements
March 2021

PPS Team Lead: Jamie Hurd
Design: BORA Architects
Construction: TBD

STATUS AT A GLANCE

Legend:

- As planned: no concerns
- Caution: requires attention
- Impacts: impacts occurring

| | As Planned | Caution | Impacts |
|----------|------------|---------|---------|
| Budget | X | | |
| Equity | X | | |
| Schedule | | | X |
| Overall | | | X |

BUDGET

| Original Budget | Current Budget | Actuals To Date | Committed | Actuals + Committed | Estimate At Completion | Over/Under |
|-----------------|----------------|-----------------|-----------|---------------------|------------------------|------------|
| 1,900,000 | 1,900,000 | 230,389 | 383,973 | 614,362 | 1,900,000 | - |

| Contingency Remain / \$ | Contingency Remain / % |
|-------------------------|------------------------|
| 300,000 | 15.79% |

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

| | MBE | WBE | SDVBE | ESB | N-C | TOTAL | goal | MIN | goal | FEM | goal | APPR | req |
|-------------|-------|-------|-------|-------|-------|-------|------|-----|------|-----|------|------|-----|
| Consultants | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 18% | | | | | | |
| Contractors | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 18% | | | | | | |
| Overall | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 18% | | | | | | |
| Workforce | | | | | | | | 0% | 25% | 0% | 14% | 0% | 20% |

SCHEDULE

NEXT MILESTONE:

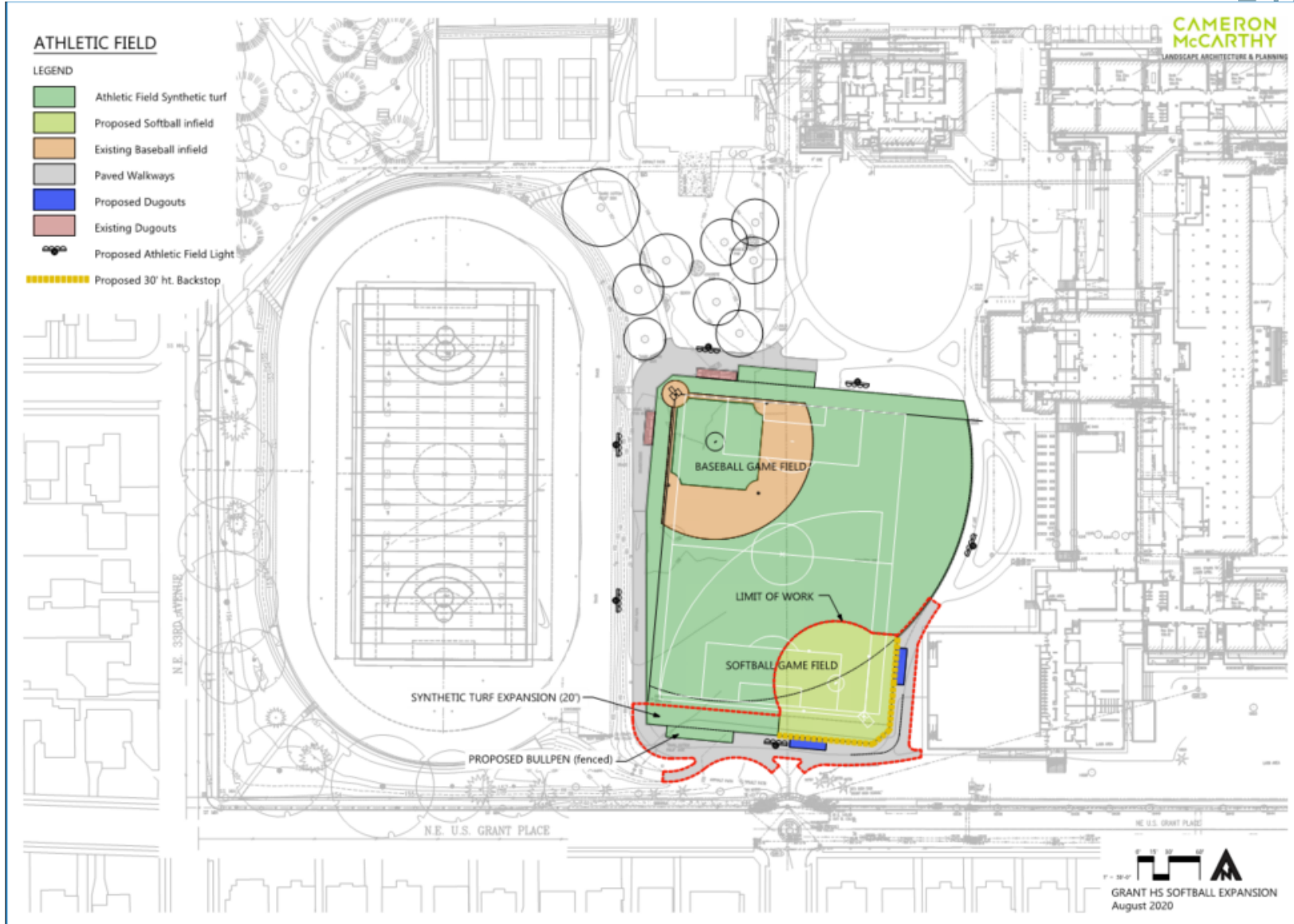
Permit Drawings ▼

On Track?

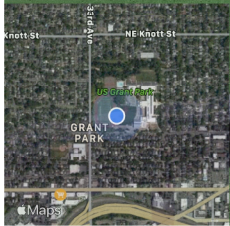
Yes ▼

| PROJECT PHASE | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | |
|-------------------|------|--|--|--|------|--|--|--|------|--|--|--|------|--|--|--|--|
| Planning | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | |
| School Opening(s) | | | | | | | | | | | | | | | | | |

- Baseline
-
 Planning
-
 Design
-
 Construction
-
 Field Available for Play



Site Plan



Future softball location



From the street

March 2021



Roosevelt Phase IV
March 2021

PPS Team Lead: Rolando Aquilizan
Design: Bassetti Architects
Construction: Todd Construction

STATUS AT A GLANCE

Legend:

- As planned: no concerns
- Caution: requires attention
- Impacts: impacts occurring

| | As Planned | Caution | Impacts |
|----------|------------|---------|---------|
| Budget | | X | |
| Equity | | | X |
| Schedule | | | X |
| Overall | | | X |

BUDGET

| Original Budget | Current Budget | Actuals To Date | Committed | Actuals + Committed | Estimate At Completion | Over/Under |
|-----------------|------------------|-----------------|-----------|---------------------|------------------------|------------|
| 4,615,000 | 6,362,016 | 873,540 | 4,705,623 | 5,579,163 | 6,362,016 | - |

| Contingency Remain / \$ | Contingency Remain / % |
|-------------------------|------------------------|
| 558,096 | 8.77% |

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

| | MBE | WBE | SDVBE | ESB | N-C | TOTAL | goal | MIN | goal | FEM | goal | APPR | req |
|-------------|-------|-------|-------|-------|-------|--------------|------|-----|------|-----|------|------------|-----|
| Consultants | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 18% | | | | | | |
| Contractors | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 18% | | | | | | |
| Overall | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 18% | | | | | | |
| Workforce | | | | | | | | 0% | 25% | 47% | 14% | 61% | 20% |

SCHEDULE

NEXT MILESTONE: 50% Construction

On Track? No

| PROJECT PHASE | 2018 | | | 2019 | | | 2020 | | | 2021 | | |
|-------------------|------|--|--|------|--|--|------|--|--|------|--|--|
| Planning | | | | | | | | | | | | |
| Design | | | | | | | | | | | | |
| Construction | | | | | | | | | | ★ | | |
| School Opening(s) | | | | | | | | | | | | |

- Baseline
-
 Planning
-
 Design
-
 Construction
-
 School Opening



Site Photos – March 15, 2021



Foundation Progress Photos – March 12, 2021



Foundation Progress Photos – March 12, 2021



Workplan Discussion



2021 Work Plan

| | Project Updates | Special Topics - to be confirmed |
|------------------|---|---|
| May | 2017 Health & Safety 2020 Infrastructure | Performance Audit Year 4 Draft Workplan |
| July | 2020 Technology 2020 Curriculum 2020 Capacity | Business Equity Update |
| September | 2012 / 2017 / 2020 Modernizations | Performance Audit Presentation (<i>if not combined with Board Bond/Audit Committee presentations</i>) |
| November | 2017 Health & Safety 2020 Infrastructure | Financial Audit Presentation |



Adjourn

**Next meeting:
May 26, 2021, 5:30pm**