

**Portland Public Schools (PPS)  
Master Planning Schedule  
PPS - R2.1 BL Summary Details**

Run Date: 13-Oct-20

Activity ID	Activity Name	At Completion Duration	Start	Finish	BL Project Finish	Variance - BL Project Finish Date	2017												2018				2019				2020				2021				2022				2023				2024				025
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1						
<b>Roosevelt High School - P4</b>							Roosevelt High School - P4																																								
<b>Portland Public Schools Milestones</b>							Portland Public Schools Milestones																																								
Project Milestones							Project Milestones																																								
<b>Planning, Design &amp; Construction Documents</b>							Planning, Design & Construction Documents																																								
Design							Design																																								
Permits: Summer 2020 TI							Permits: Summer 2020 TI																																								
Permits: Addition							Permits: Addition																																								
Bidding: Addition							Bidding: Addition																																								
<b>Construction, FF&amp;E</b>							Construction, FF&E																																								
Construction - Summer 2020 TI							Construction - Summer 2020 TI																																								
Construction - Addition							Construction - Addition																																								
Construction - Summer 2021 TI							Construction - Summer 2021 TI																																								
FF&E							FF&E																																								
<b>Closeout</b>							Closeout																																								
Commissioning, Punch, Close Out - Summer 2020 TI							Commissioning, Punch, Close Out - Summer 2020 TI																																								
Commissioning, Punch, Close Out - Addition							Commissioning, Punch, Close Out - Addition																																								
Commissioning, Punch, Close Out - Summer 2021 TI							Commissioning, Punch, Close Out - Summer 2021 TI																																								
<b>Grant HS - Softball Field</b>							Grant HS - Softball Field																																								
<b>Portland Public Schools Milestones</b>							Portland Public Schools Milestones																																								
Project Milestones							Project Milestones																																								
<b>Planning, Design &amp; Construction Documents</b>							Planning, Design & Construction Documents																																								
Plan Development							Plan Development																																								
Bidding							Bidding																																								
Land Use Permit							Land Use Permit																																								
<b>Construction, FF&amp;E</b>							Construction, FF&E																																								
Construction							Construction																																								
FF&E							FF&E																																								
<b>Closeout</b>							Closeout																																								
Commissioning, Punch, Close Out							Commissioning, Punch, Close Out																																								
<b>Kellogg Replacement</b>							Kellogg Replacement																																								
<b>Portland Public Schools Milestones</b>							Portland Public Schools Milestones																																								
Project Milestones							Project Milestones																																								
<b>Planning, Design &amp; Construction Documents</b>							Planning, Design & Construction Documents																																								
Plan Development							Plan Development																																								
Land Use Permit							Land Use Permit																																								
Permits							Permits																																								
<b>Construction, FF&amp;E</b>							Construction, FF&E																																								
CRVI's							CRVI's																																								
Demo							Demo																																								

█ Remaining Level of Effort   
 █ Baseline   
 █ Actual Work   
 █ Critical Remaining ...  
█ Actual Level of Effort   
 █ Primary Baseline   
 █ Remaining Work   
 ◆ Milestone



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							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1										
	Commissioning, Punch, Close Out - Ph1	81	02-May-22	22-Aug-22	22-Aug-22	0																									Commissioning, Punch, Close Out - Ph1																
	<b>Phase 2 - Construction, FF&amp;E</b>	284	18-Jul-22	17-Aug-23	17-Aug-23	0																									Phase 2 - Construction, FF&E																
	Demo	31	18-Jul-22	29-Aug-22	29-Aug-22	0																									Demo																
	Construction	233	30-Aug-22	20-Jul-23	20-Jul-23	0																									Construction																
	Phase 2 FF&E	100	31-Mar-23	17-Aug-23	17-Aug-23	0																									Phase 2 FF&E																
	<b>Phase 2 - Owner Move In</b>	20	21-Jul-23	17-Aug-23	17-Aug-23	0																									Phase 2 - Owner Move In																
	Staff Moves	20	21-Jul-23	17-Aug-23	17-Aug-23	0																									Staff Moves																
	<b>Phase 2 - Close-out</b>	73	07-Jul-23	17-Oct-23	17-Oct-23	0																									Phase 2 - Close-out																
	Commissioning, Punch, Close Out - Ph2	73	07-Jul-23	17-Oct-23	17-Oct-23	0																									Commissioning, Punch, Clo																
	<b>Benson HS</b>	2046	11-Oct-16 A	09-Sep-24	09-Sep-24	0																													Benson												
	<b>Milestones</b>	1389	18-Dec-18 A	03-May-24	24-Aug-23	-181																													Milestones												
	Project Milestones	1389	18-Dec-18 A	03-May-24	24-Aug-23	-181																													Project Mileston												
	<b>Benson - Planning, Design, and Construction Docu</b>	1241	11-Oct-16 A	09-Aug-21	09-Aug-21	0																													Benson - Planning, Design, and Construction Documents												
	A/E Selection	22	11-Oct-16 A	10-Nov-16 A	10-Nov-16	0																													on												
	BOE Approval - Master Planning	664	11-Nov-16 A	11-Jun-19 A	11-Jun-19	0																													BOE Approval - Master Planning												
	Ed Spec	508	11-Nov-16 A	26-Oct-18 A	26-Oct-18	0																													Ed Spec												
	CMGC - Alternative Procurement	32	03-Sep-18 A	19-Oct-18 A	19-Oct-18	0																													CMGC - Alternative Procurement												
	BOE Approval - GMP	85	17-Nov-20	18-Mar-21	30-Dec-20	-54																													BOE Approval - GMP												
	GC / CMGC	186	20-Oct-18 A	18-Jul-19 A	18-Jul-19	0																													GC / CMGC												
	SD-DD Commissioning	49	01-Apr-19 A	10-Jun-19 A	10-Jun-19	0																													SD-DD Commissioning												
	DD-CD Commissioning	220	10-Jan-20 A	17-Nov-20	05-Jun-20	-114																													DD-CD Commissioning												
	Special Inspections	11	28-May-19 A	12-Jun-19 A	12-Jun-19	0																													Special Inspections												
	Geotech	7	26-Jul-17 A	04-Aug-17 A	04-Aug-17	0																													Geotech												
	VE Workshop Consultant	53	15-Jan-19 A	01-Apr-19 A	01-Apr-19	0																													VE Workshop Consultant												
	FF&E Vendor	40	12-Jan-21	08-Mar-21	08-Mar-21	0																													FF&E Vendor												
	Design	220	28-Sep-20	05-Aug-21	05-Oct-20	-214																													Design												
	Permits	156	31-Dec-20	09-Aug-21	09-Aug-21	0																													Permits												
	<b>Benson - Construction</b>	751	21-Jun-21	06-May-24	01-Aug-24	63																													Benson - Const												
	Construction	751	21-Jun-21	06-May-24	01-Aug-24	63																													Construction												
	<b>Benson - Move In</b>	282	11-Aug-23	09-Sep-24	09-Sep-24	0																													Benson - Move In												
	Move In	282	11-Aug-23	09-Sep-24	09-Sep-24	0																													Move In												
	<b>Benson - Close Out</b>	67	04-Mar-24	04-Jun-24	06-Jun-24	2																													Benson - Clos												
	Close Out	67	04-Mar-24	04-Jun-24	06-Jun-24	2																													Close Out												
	<b>MPG Building - Planning, Design, and Constructor</b>	814	03-Jun-19 A	29-Jul-22	24-Jul-20	-521																													MPG Building - Planning, Design, and Construction D												
	BOE Approval - Master Planning	352	03-Jun-19 A	19-Oct-20	08-May-20	-114																													BOE Approval - Master Planning												
	BOE Approval - GMP	70	28-Sep-20	07-Jan-21	24-Jul-20	-114																													BOE Approval - GMP												
	A/E Team	80	11-Apr-22	29-Jul-22	01-May-20	-581																													A/E Team												
	FF&E Vendor	80	11-Apr-22	29-Jul-22	26-Jun-20	-541																													FF&E Vendor												
	Design	641	28-Oct-19 A	22-Apr-22	24-Apr-20	-516																													Design												
	Permits	320	18-Jan-21	08-Apr-22	23-Apr-20	-507																													Permits												

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							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>MPG Building - Construction</b>							MPG Building - C																													
	Construction	440	01-Aug-22	05-Apr-24	24-Feb-23	-291	Construction																													
	Substantial Completion	0	05-May-23	05-May-23	27-Feb-23	-50	Substantial Completion																													
<b>MPG Building - Move In</b>							MPG Building - C																													
	Move In	260	08-May-23	03-May-24	14-Aug-23	-190	Move In																													
<b>MPG Building - Close Out</b>							MPG Building - C																													
	Close Out	40	08-May-23	30-Jun-23	24-Apr-23	-50	Close Out																													
<b>Marhsall Swing Site - Planning, Design, and Const</b>							Marhsall Swing Site - Planning, Design, and Construction Documents																													
	Phase 1: Marshall Renovation Summer 2020	19	30-Mar-20 A	24-Apr-20 A			Phase 1: Marshall Renovation Summer 2020																													
	Phase 3: Marshall Renvation Summer 2021	19	30-Mar-20 A	24-Apr-20 A			Phase 3: Marshall Renvation Summer 2021																													
	BOE Approval - Master Planning	119	18-Dec-18 A	07-Jun-19 A	07-Jun-19	0	BOE Approval - Master Planning																													
	BOE Approval - GMP	80	28-Sep-20	21-Jan-21	07-Aug-20	-114	BOE Approval - GMP																													
	A/E Team	30	28-Sep-20	10-Nov-20	29-May-20	-114	A/E Team																													
	FF&E Vendor	45	28-Sep-20	01-Dec-20	19-Jun-20	-114	FF&E Vendor																													
	Design	272	02-Dec-19 A	22-Dec-20	05-Oct-20	-54	Design																													
<b>Marhsall Swing Site - Construction</b>							Marhsall Swing Site - Construction																													
	Substantial Completion	0	24-Aug-21	24-Aug-21	15-Jul-21	-28	Substantial Completion																													
<b>Marhsall Swing Site - Close Out</b>							Marhsall Swing Site - Close Out																													
	Close Out	40	25-Aug-21	19-Oct-21	09-Sep-21	-28	Close Out																													
<b>Kenton Swing Site - Planning, Design, and Constr</b>							Kenton Swing Site - Planning, Design, and Construction Documents																													
	BOE Approval - Master Planning	119	18-Dec-18 A	07-Jun-19 A	07-Jun-19	0	BOE Approval - Master Planning																													
	BOE Approval - GMP	80	28-Sep-20	21-Jan-21	07-Aug-20	-114	BOE Approval - GMP																													
	A/E Team	15	28-Sep-20	19-Oct-20	08-May-20	-114	A/E Team																													
	FF&E Vendor	45	28-Sep-20	01-Dec-20	19-Jun-20	-114	FF&E Vendor																													
	Design	120	28-Sep-20	18-Mar-21	05-Oct-20	-114	Design																													
	Permits	4	28-Sep-20	02-Oct-20	23-Apr-20	-114	Permits																													
<b>Kenton Swing Site - Construction</b>							Kenton Swing Site - Construction																													
	Substantial Completion	0	27-Aug-21	27-Aug-21	05-May-23	440	Substantial Completion																													
<b>Kenton Swing Site - Close Out</b>							Kenton Swing Site - Close Out																													
	Close Out	40	30-Aug-21	22-Oct-21	30-Jun-23	440	Close Out																													

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