

Instructional Resource Adoption

Prepared for: School Improvement Bond Committee, 3/4/2021

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Why is Curriculum Important?

Curriculum is a critical factor in student academic success.

A teacher's or district's choice of curriculum can substantially impact student learning, and that—as a result—the paucity of evidence upon which sound instructional, purchasing, and policy decisions can be made is a matter of deep concern and urgent need. (Steiner, 2017)

New Curriculum Supports Implementation of Standards Based Education

Recent national surveys indicate that approximately three quarters of teachers made substantial changes (half or more of their materials) to their curriculum material use as a result of the Common Core State Standards, (Kane et al., 2016)

All Students Interact with Curriculum

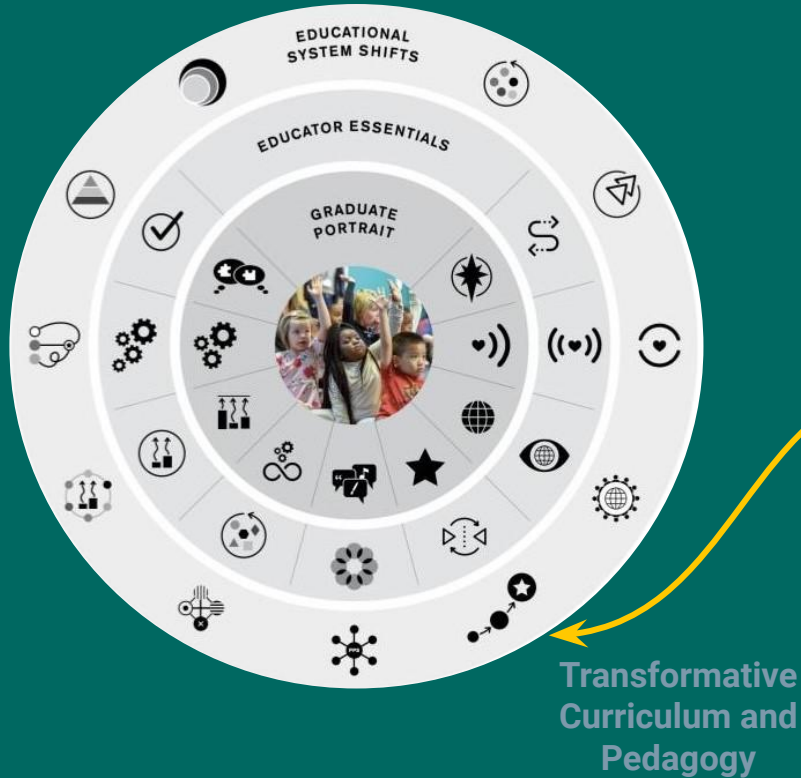
ATP data indicate 92% to 98% of teachers (depending on grade and subject) report using “materials developed and/or selected by [their] district.” The majority of these (51% to 74%) report using those materials at least weekly. (Opfer et al., 2016)



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Instructional Resources



Adoption Process

Definition

Instructional Resource Adoption is an ongoing process that provides a systematic means for making decisions about curriculum review, revision, development, and adoption of practices and instructional resources in content and program areas. This cycle includes four phases: Define, Select, Implement, and Evaluate.

Why?

- No recent formalized process
- Examination through Racial Equity & Social Justice Lens (RESJ)
- Shift in prioritized educational standards
- Adoption of educational standards
- Increased availability of digital resources
- Provide up-to-date culturally relevant materials
- Increased availability/access to instructional resources that allow for differentiated of instruction
- Availability of authentic and translated materials



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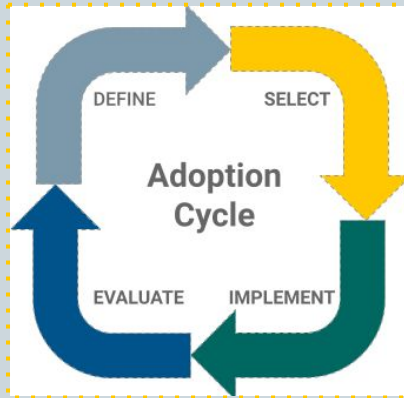
Adoption Process

DEFINE

- CMACC/AIR Committee and Selection
- Project Scoping
- Timeline/Budget
- Material Evaluation Rubric

EVALUATE

- Data Collection
- Disaggregated analysis of results
- Refine- Adjustments and Modifications



SELECT

- Vendor Solicitation
- Field Test Selection
- Field Test Professional Development
- Field Test
- Engagement
- Vendor Selection/Procurement

IMPLEMENT

- Instructional Resource Distribution
- Professional Development
- Educator Support



K-5 Math Adoption

DEFINE

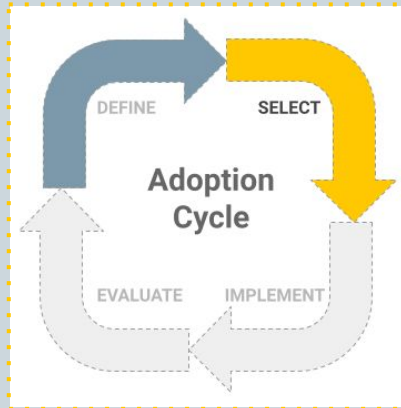
Fall/Winter 2020/2021

- CMACC/AIR Committee and Selection
- Project Scoping
- Timeline/Budget
- Material Evaluation Rubric

EVALUATE

2021/2022- On-Going

- Data Collection
- Disaggregated analysis of results
- Refine- Adjustments and Modifications



SELECT

Winter/Spring 2020/2021

- Vendor Solicitation
- Select 2 Vendor Finalists for Field Test
- Field Test
- Observations
- Community Engagement
- Select Vendor
- Procure Instructional Resources

IMPLEMENT

2021/2022

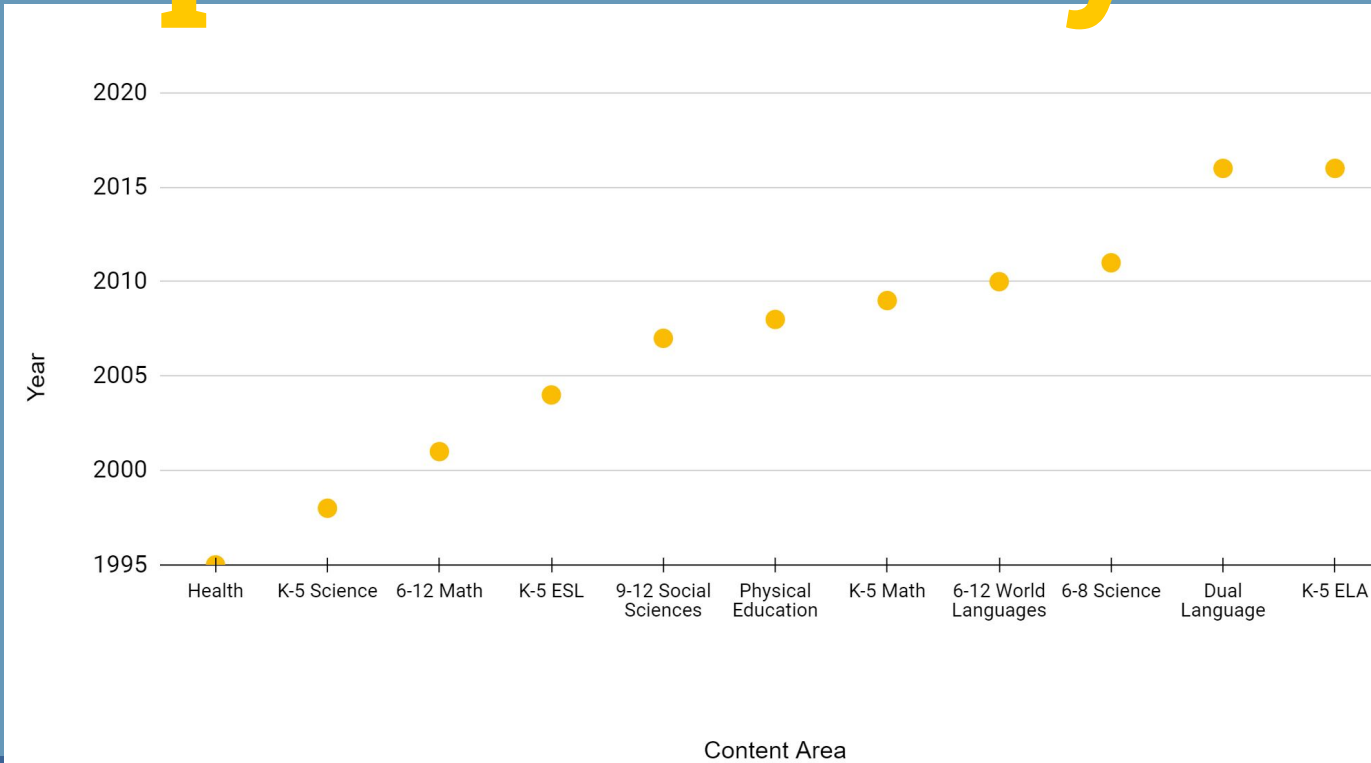
- Materials Delivered
- Summer PD on Program and Culturally Sustaining Pedagogies
- Makeup of Summer PD
- Embedded PD
- Just-in-time support
- Feedback
- PD for New Teachers, Additional PD and Differentiation Supports (2022-On-Going)



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Adoption History



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Adoptions

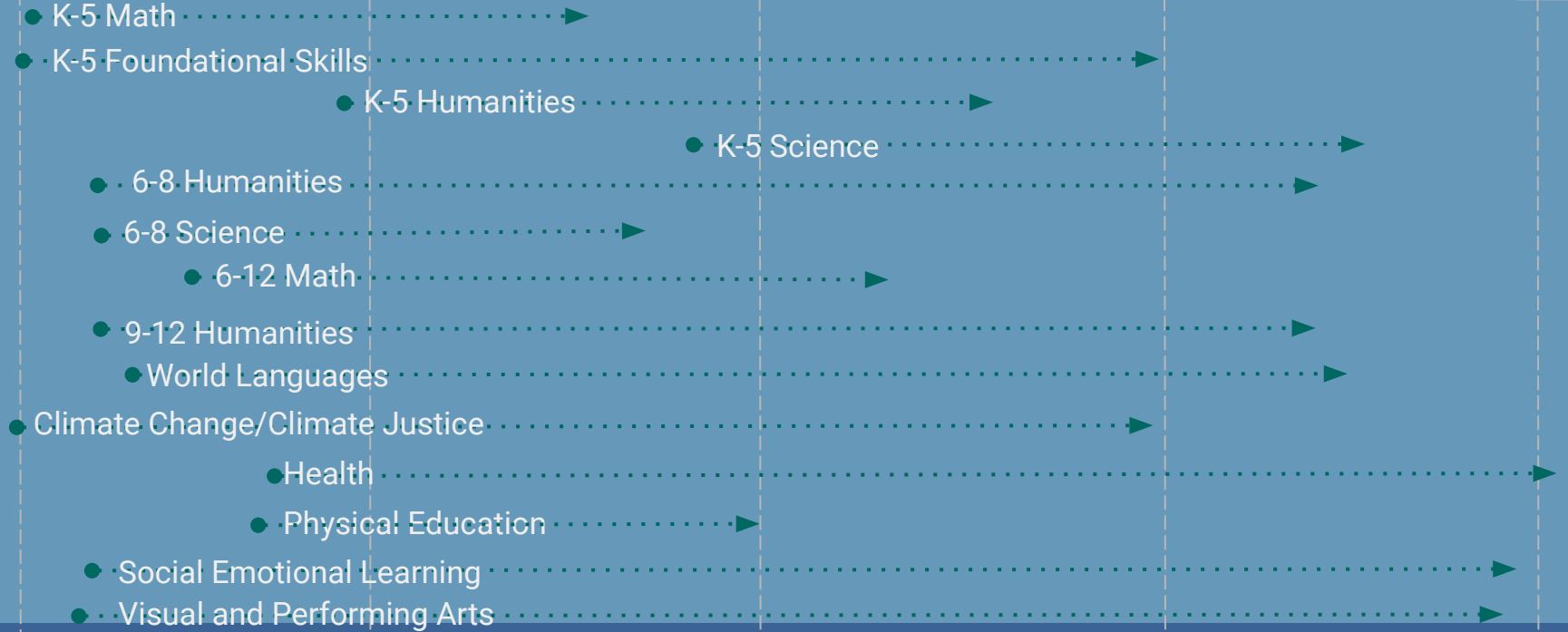
20/21

21/22

22/23

23/24

24/25



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Funding Picture

Adoption	Bond Funding	Non-Bond Funding Needed
K-5 Math	\$4,200,000.00	\$1,807,661.00
K-5 Foundational Skills/K-5 Humanities	\$8,000,000.00	\$550,151.00
K-5 Science	\$4,518,000.00	\$972,290.00
6-8 Humanities	\$2,250,000.00	\$563,550.00
6-8 Science	\$2,566,000.00	\$192,510.00
6-12 Math	\$2,600,000.00	\$564,014.00
9-12 Humanities	\$2,250,000.00	\$656,000.00
World Languages	\$1,000,000.00	\$347,000.00
Climate Change/Climate Justice	\$1,000,000.00	\$166,880.00
Physical Education	\$2,650,000.00	\$355,000.00
Health	\$1,350,000.00	\$645,000.00
Social Emotional Learning	\$1,110,000.00	\$344,600.00
Visual and Performing Arts	\$6,000,000.00	\$1,021,825.00
Learning Management System	\$800,000.00	0
Project Based Learning	\$750,000.00	\$1,800,000.00
Portfolio Management System	\$1,300,000.00	\$1,800,000.00
Middle School Redesign	\$10,500,000.00	\$5,940,000.00
Integrated Learning	\$600,000.00	\$350,000.00
TOTAL	\$53,444,000	\$18,076,481

Non-Compensable Adoption Expenses Include:

- Professional Development
- Field Test Materials
- Supplies
- Student Materials/Workbooks
- Professional Services
- Extended Hours for Teachers

School Year	Non-Bond Funding Needed
20/21	\$5,162,370.00
21/22	\$4,960,417.00
22/23	\$4,382,020.00
23/24	\$3,571,675.00



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Questions?