

Southeast Enrollment and Program Balancing Baseline Data												
School	Grades Served	Programs	Building Capacity	Building Capacity (w/o Modulars)	Modular Classrooms	Enrollment (2019-based Estimate)	Building Utilization	Building Utilization (w/o Modulars)	2025 Forecast Enrollment	2025 Building Utilization	2025 Building Utilization (w/o Modulars)	
Abernethy	K-5	Neighborhood	480	426	2	507	105.6%	119.0%	▼ 423	88.1%	99.3%	
Aleta	K-5	Neighborhood	642		0	363	56.5%		▼ 290	45.2%		
Atkinson	K-5	Neighborhood	540		0	238	72.4%		▼ 228	65.5%		
		Spanish Immersion				153			▼ 126			
		Total				391			▼ 354			
Bridger	K-5	Neighborhood	510	361	6	120	76.7%	108.3%	▼ 115	66.3%	93.6%	
		Spanish Immersion				271			▼ 223			
		Total				391			▼ 338			
Buckman	K-5	Neighborhood / Focus Option	627		0	427	68.1%		▼ 424	67.6%		
Creston	K-5	Neighborhood	504		0	257	51.0%		▼ 225	44.6%		
Duniway	K-5	Neighborhood	552		0	512	92.8%		▼ 437	79.2%		
Glencoe	K-5	Neighborhood	573	546	1	449	78.4%	82.2%	▼ 375	65.4%	68.7%	
Grout	K-5	Neighborhood	484		0	370	76.4%		▼ 362	74.8%		
Kelly	K-5	Neighborhood	645		0	252	73.8%		▼ 231	69.0%		
		Russian Immersion				224			▼ 214			
		Total				476			▼ 445			
Lent	K-5	Neighborhood	658	583	3	169	46.7%	52.7%	▼ 154	42.1%	47.5%	
		Spanish Immersion				138			▼ 123			
		Total				307			▼ 277			
Lewis	K-5	Neighborhood	402		0	410	102.0%		▼ 358	89.1%		
Llewellyn	K-5	Neighborhood	501	426	3	509	101.6%	119.5%	▼ 427	85.2%	100.2%	
Marysville	K-5	Neighborhood	481		0	265	55.1%		▼ 246	51.1%		
Richmond	K-5	Japanese Immersion	723		0	627	86.7%		▼ 599	82.8%		
Vestal	K-5	Neighborhood	504	432	3	249	49.4%	57.6%	▼ 205	40.7%	47.5%	
Whitman	K-5	Neighborhood	467		0	220	47.1%		▼ 189	40.5%		
Woodmere	K-5	Neighborhood	434		0	273	62.9%		▼ 247	56.9%		
Woodstock	K-5	Neighborhood	621		0	231	87.4%		▼ 226	82.8%		
		Chinese Immersion				312			▼ 288			
		Total				543			▼ 514			
Creative Science (Clark)	K-8	Focus Option	522		0	468	89.7%		▼ 452	86.6%		
Harrison Park	K-5	Neighborhood	826		0	373	49.0%		▼ 251	43.0%		
		Chinese Immersion				80			▲ 104			
		Total				453			▼ 355			
Harrison Park	6-8	Neighborhood	826		0	302	36.6%		▼ 161	24.8%		
		Chinese Immersion				0			▲ 44			
		Total				302			▼ 205			
Sunnyside	K-8	Neighborhood / Focus Option	546	492	2	549	100.5%	111.6%	▼ 451	82.6%	91.7%	
Hosford	6-8	Neighborhood	696		0	523	93.5%		▼ 495	88.9%		
		Chinese Immersion				128			▼ 124			
		Total				651			▼ 619			
Kellogg	6-8	Neighborhood	765		0	563	94.1%		▲ 572	95.0%		
		Spanish Immersion				157			▼ 155			
		Total				720			▲ 727			
Lane	6-8	Neighborhood	749		0	409	60.9%		▼ 309	48.6%		
		Russian Immersion				47			▲ 55			
		Total				456			▼ 364			
Mt Tabor	6-8	Neighborhood	681		0	382	106.9%		▼ 320	96.9%		
		Japanese Immersion				277			▼ 273			
		Spanish Immersion				69			▼ 67			
		Total				728			▼ 660			

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Sellwood	6-8	Neighborhood	683		0	590	86.4%		▼ 568	83.2%	
Cleveland	9-12	Neighborhood	1,761	1,718	2	1,427	88.6%	90.8%	▲ 1,437	89.8%	92.1%
		Chinese Immersion				133			▲ 145		
		Total				1,560			▲ 1,582		
Franklin	9-12	Neighborhood	1,779		0	1,769	108.8%		▲ 1,822	113.8%	
		Russian Immersion				35			▲ 51		
		Spanish Immersion				132			▲ 152		
		Total				1,936			▲ 2,025		
Grant	9-12	Neighborhood	1,721		0	1,589	105.3%		▲ 1,739	115.2%	
		Japanese Immersion				224			▲ 244		
		Total				1,813			▲ 1,983		
Madison	9-12	Neighborhood	1,843		0	1,011	58.5%		▲ 1,138	73.0%	
		Spanish Immersion				68			▲ 168		
		Vietnamese Immersion				0			▲ 40		
		Total				1,079			▲ 1,346		

Note: The 2025-26 enrollment forecast was developed by the Portland State University Population Research Center (PSU PRC) in March 2021. The 2019-20 enrollment estimate for Kellogg Middle School is the 2021-22 enrollment forecast from the PSU PRC. Harrison Park K-8 is broken out by elementary and middle grade groups.

Utilization 60-89%	Utilization 90-99%	Utilization > 100%	 	School affected resulting from Phase 1 changes
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Southeast Enrollment and Program Balancing Baseline Data													
School	Grades Serviced	Programs	Race & Ethnicity								Percent Free Meals*	Percent Special Education	Percent English Language Learners
			Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White			
Abernethy	K-5	Neighborhood	2.4%	5.7%	1.0%	5.5%	0.0%	2.8%	0.2%	82.4%	5.9%	12.8%	1.0%
Arleta	K-5	Neighborhood	9.1%	2.2%	2.8%	13.2%	0.0%	8.0%	0.0%	63.6%	26.7%	19.0%	7.7%
Atkinson	K-5	Neighborhood	5.0%	4.6%	1.7%	8.0%	0.4%	4.6%	0.0%	75.6%	10.5%	21.0%	3.8%
		Spanish Immersion	0.0%	2.0%	2.6%	53.6%	0.0%	0.0%	0.0%	41.8%	19.6%	7.8%	17.6%
		Total	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%
Bridger	K-5	Neighborhood	6.7%	3.3%	12.5%	10.0%	0.8%	6.7%	4.2%	55.8%	32.7%	17.5%	11.7%
		Spanish Immersion	2.2%	3.7%	3.3%	51.7%	0.0%	1.8%	0.0%	37.3%	16.6%	13.7%	18.5%
		Total	3.6%	3.6%	6.1%	38.9%	0.3%	3.3%	1.3%	43.0%	29.3%	14.8%	16.4%
Buckman	K-5	Neighborhood / Focus Option	0.9%	4.7%	3.3%	13.8%	0.2%	7.7%	0.0%	69.3%	19.2%	19.2%	2.6%
Creston	K-5	Neighborhood	3.1%	2.7%	4.3%	19.0%	0.0%	5.4%	0.0%	64.0%	19.8%	24.8%	8.9%
Duniway	K-5	Neighborhood	2.7%	4.9%	0.6%	6.1%	0.0%	2.7%	0.0%	83.0%	6.6%	15.0%	2.0%
Glencoe	K-5	Neighborhood	2.9%	5.1%	1.8%	11.8%	0.0%	6.5%	0.0%	71.9%	7.6%	18.3%	2.2%
Grout	K-5	Neighborhood	10.5%	2.7%	9.7%	10.3%	0.8%	6.2%	0.5%	59.2%	35.9%	18.9%	13.8%
Kelly	K-5	Neighborhood	15.9%	1.6%	11.1%	24.2%	2.4%	9.1%	3.2%	32.5%	44.0%	21.0%	23.8%
		Russian Immersion	1.8%	0.9%	1.8%	5.8%	0.0%	1.3%	0.0%	88.4%	33.5%	9.8%	61.6%
		Total	9.2%	1.3%	6.7%	15.5%	1.3%	5.5%	1.7%	58.8%	39.1%	15.8%	41.6%
Lent	K-5	Neighborhood	19.5%	1.2%	17.2%	24.3%	1.8%	4.7%	2.4%	29.0%	51.6%	15.4%	23.7%
		Spanish Immersion	1.4%	0.7%	0.7%	77.5%	0.7%	0.7%	0.0%	18.1%	30.4%	18.1%	44.2%
		Total	11.4%	0.1%	9.8%	48.2%	0.0%	2.9%	1.3%	24.1%	42.5%	16.6%	32.9%
Lewis	K-5	Neighborhood	2.0%	5.1%	1.0%	8.3%	0.2%	5.6%	0.7%	77.1%	15.1%	18.8%	1.7%
Llewellyn	K-5	Neighborhood	1.4%	6.1%	0.4%	10.0%	0.6%	5.3%	0.6%	75.6%	7.5%	17.3%	1.4%
Marysville	K-5	Neighborhood	12.5%	5.3%	9.4%	20.8%	0.0%	7.5%	3.0%	41.1%	38.9%	25.3%	16.2%
Richmond	K-5	Japanese Immersion	9.6%	31.3%	1.0%	4.0%	0.0%	3.8%	0.2%	50.2%	3.7%	8.3%	9.1%
Vestal	K-5	Neighborhood	10.4%	0.0%	12.4%	12.9%	0.0%	13.3%	2.4%	47.0%	34.9%	20.5%	13.3%
Whitman	K-5	Neighborhood	14.1%	0.5%	10.0%	29.1%	1.4%	10.9%	0.0%	34.1%	48.6%	22.3%	18.2%
Woodmere	K-5	Neighborhood	17.6%	2.9%	10.6%	14.7%	0.4%	9.5%	3.7%	40.7%	38.5%	23.4%	20.9%
Woodstock	K-5	Neighborhood	0.9%	6.5%	0.9%	8.2%	0.0%	5.2%	0.4%	77.9%	10.0%	14.3%	3.5%
		Chinese Immersion	45.8%	17.9%	0.0%	3.2%	0.0%	1.0%	0.0%	32.1%	14.4%	6.7%	23.7%
		Total	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%
Creative Science (Clark)	K-8	Focus Option	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%
Harrison Park	K-5	Neighborhood	17.2%	0.5%	27.1%	16.6%	0.5%	5.1%	4.8%	28.2%	51.2%	16.9%	33.5%
		Chinese Immersion	55.0%	5.0%	5.0%	10.0%	0.0%	5.0%	0.0%	20.0%	18.8%	11.3%	51.2%
		Total	23.8%	1.3%	23.2%	15.5%	0.4%	5.1%	4.0%	26.7%	45.5%	15.9%	36.7%
Harrison Park	6-8	Neighborhood	25.5%	1.0%	17.9%	18.5%	1.0%	6.3%	1.0%	28.8%	35.6%	16.2%	16.6%
Sunnyside	K-8	Neighborhood / Focus Option	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%
Hosford	6-8	Neighborhood	5.2%	4.6%	3.4%	11.7%	0.6%	5.7%	0.6%	68.3%	16.8%	18.4%	2.5%
		Chinese Immersion	39.8%	19.5%	2.3%	2.3%	0.0%	1.6%	0.0%	36.7%	3.9%	3.9%	2.3%
		Total	12.0%	7.5%	2.8%	9.8%	0.5%	4.9%	50.0%	62.1%	14.3%	15.5%	2.5%
Kellogg	6-8	Neighborhood	16.1%	3.5%	7.2%	19.9%	1.4%	8.7%	2.5%	44.1%	32.8%	18.2%	7.2%
		Spanish Immersion	0.0%	0.0%	0.0%	79.1%	0.0%	0.0%	0.0%	13.9%	20.9%	10.4%	16.5%
		Total	13.4%	3.2%	6.4%	31.3%	1.2%	7.2%	2.0%	38.3%	30.6%	16.7%	9.0%
Lane	6-8	Neighborhood	21.8%	0.8%	10.6%	26.2%	2.3%	7.3%	1.8%	29.1%	44.2%	19.7%	10.9%
		Russian Immersion	0.0%	0.0%	0.0%	6.4%	0.0%	0.0%	0.0%	93.6%	23.4%	6.4%	31.9%
		Total	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%

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School	Grades Served	Programs	Race & Ethnicity								Percent Free Meals*	Percent Special Education	Percent English Language Learners
			Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White			
Mt Tabor	6-8	Neighborhood	6.6%	4.2%	2.9%	8.2%	0.0%	5.0%	0.3%	72.8%	8.2%	15.9%	4.0%
		Japanese Immersion	9.4%	31.4%	0.4%	2.5%	0.4%	3.2%	0.0%	52.7%	2.5%	8.3%	2.2%
		Spanish Immersion	1.4%	0.0%	1.4%	58.0%	0.0%	2.9%	0.0%	36.2%	20.3%	8.7%	17.4%
		Total	7.2%	14.2%	1.8%	10.8%	0.0%	4.1%	0.0%	61.6%	7.2%	12.3%	4.6%
Sellwood	6-8	Neighborhood	2.4%	5.6%	1.0%	6.8%	0.0%	5.6%	0.5%	78.1%	8.5%	15.8%	1.0%
Cleveland	9-12	Neighborhood	6.4%	4.6%	2.2%	9.0%	0.4%	5.0%	0.5%	72.1%	10.3%	12.3%	1.5%
		Chinese Immersion	46.6%	15.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.8%	3.8%	0.0%	0.0%
		Total	9.8%	5.4%	2.1%	8.5%	0.3%	4.6%	0.4%	68.8%	9.7%	11.4%	1.5%
Franklin	9-12	Neighborhood	14.5%	3.6%	4.9%	15.5%	0.5%	5.6%	0.7%	54.7%	21.2%	14.0%	5.0%
		Russian Immersion	0.0%	0.0%	0.0%	2.9%	0.0%	0.0%	0.0%	97.1%	28.6%	0.0%	20.0%
		Spanish Immersion	0.8%	3.0%	0.8%	66.7%	0.0%	2.3%	0.8%	25.8%	18.6%	7.6%	5.3%
		Total	13.3%	3.5%	4.5%	18.8%	0.4%	5.3%	0.7%	53.5%	19.0%	13.3%	5.3%
Grant	9-12	Neighborhood	2.6%	3.4%	6.7%	8.0%	0.7%	5.1%	0.3%	73.1%	7.2%	8.4%	0.5%
		Japanese Immersion	4.5%	23.7%	0.0%	5.4%	0.9%	5.8%	0.9%	58.9%	1.3%	1.8%	0.0%
		Total	2.9%	5.9%	5.9%	7.7%	0.7%	5.2%	0.4%	71.4%	6.5%	7.6%	0.4%
Madison	9-12	Neighborhood	15.8%	2.0%	14.7%	22.1%	1.0%	7.3%	1.8%	35.3%	32.7%	15.1%	13.6%
		Spanish Immersion	0.0%	0.0%	4.4%	70.6%	1.5%	5.9%	0.0%	17.6%	25.0%	14.7%	16.2%
		Total	14.8%	1.9%	14.1%	25.1%	1.0%	7.2%	1.7%	34.2%	32.3%	15.1%	13.7%

All statistics based on 2019-20 actual enrollment. \*Please note that the data is based on rates of direct certification, that is, students who are eligible for free meals because their family receives other direct benefits. You can find more detailed tables of free and reduced-price meal eligibility here: [https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment by Meal Eligibility\\_Free 2019-20.pdf](https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment%20by%20Meal%20Eligibility_Free%202019-20.pdf)



School affected resulting from Phase 1 changes