

School Year	Amount \$ raised	District total operating budget*	FTE purchased (number)	Total FTE for the year
2019-20	\$97M	\$846M	908	3061
2020-21	\$101M	\$901M	873	3079
2021-22**	\$105M	\$1B	851	3075
<i>*Includes General Fund and Special Revenue Fund (e.g. SIA & ESSER)</i>				
<i>**Estimates to be finalized after external audit (post December)</i>				