



Project Update Athletic Facility Agreement with Portland Parks and Recreation

Facilities and Operations Committee Meeting
December 8, 2021





Athletic Facility Agreement

Purpose:

- Provides a framework for managing shared use of facilities to greatly enhance the programs and services available to PPS students and athletes and the Portland community at large.
 - The 2010 Agreement includes various old site-specific real estate agreements which will be bifurcated from the Athletic Facility Agreement.
 - Identifies the annual exchange of athletic facilities (i.e. golf courses, tennis courts, swimming pools, fields, and gyms).

Primary Benefit of the Athletic Facility Agreement to the District:

- Provides athletic facilities for District athletics which cannot be provided for within the District's real estate portfolio (i.e. golf courses, tennis courts, swimming pools, and fields), generally at no cost.
- Provides use of District facilities to our partner and ultimately the general public.



What changed?

2021-27 Agreement

- **PPS slightly reduced use of Parks facilities and the hours of use moved from 3pm - 6pm to 4pm - 7pm.**
- **PP&R was provided use of PPS gyms for both its Goldenball and Volleyball programs, including weekend use.**
- PP&R reduced the hours reserved on PPS fields by nearly two-thirds.
- Parties will pay for use not included in the Agreement, including custodial fees associated with weekend gym use.
- PPS and Parks athletic staff felt the use exchange was generally equitable.
- Real estate uses (i.e. City Parks and Community Gardens) will be bifurcated into separate agreements.
- The Agreement will cover a base term of three years. Facility needs will be reviewed after second year of a base term with the anticipation of additional three year renewals.



Next Steps

1. Draft Athletic Facility Agreement
2. Approval of the Athletic Facility Agreement (TBD Regular Board Meeting and City Council Meeting).
3. Internal communications about athletic uses.
4. Negotiate real estate agreements.