# Oregon Large District Benchmarking

Thirteen Districts over 10,000 Students Representing 50% of the Students in Oregon

**Enrollment Type, Measure Names** Amer Indian, % of District Enrollment Asian, % of District Enrollment Black, % of District Enrollment Hispanic, % of District Enrollment Enrollment Breakdown (District Level)
District(s): Beaverton SD 48J, David Douglas SD 40, Eugene SD 4J and 9 more Pacific Isle, % of District Enrollment Two or More, % of District Enrollment Note: Free Reduced Lunch values over 100% of enrollment are caused by some schools serving hot lunch to other nearby schools White, % of District Enrollment Source: Oregon Department of Education North Springfield SD **Beaverton SD David Douglas** Gresham-Medford SD Clackamas SD Salem-Keizer Tigard-Tualatin 48J SD 40 Barlow SD 10J Hillsboro SD 1J 549C 12 Portland SD 1J Reynolds SD 7 **SD 24J** 19 **SD 23J** Eugene SD 4J 50,000 White 70.00% White White White 60.00% White White White 40,000 50.00% White White White District Enrollment Hispanic Hispanic 30,000 Hispanic 40.00% White White Hispanic 30.00% Hispanic 20.000 Hispanic Hispanic Hispanic Hispanic Hispanic 20.00% Asian Hispanic Asian Hispanic 10,000 Two or More Two or More Asian Black Black 10.00% Two or More Two or More Two or More Black Asian Two or More Two or More Two or More Two or More wo or More Asian Asian Black Asian Asian Asian Pacific Isle Black Asian Black Asian Amer Indian Black Amer Indian Black Black Amer Indian 0.00% 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020

## **Budget Appropriation Expense Comparison**

#### **Benchmark Comparison - Expenses**

Portland SD 1J
Source: Oregon Department of Education

Fund, Function, or Object	Year				Total Control			
1000 Instruction	2019							
2000 Support Services	2019				 -			
3000 Enterprise and Community Services	2019	•-						
4000 Facilities Acquisition and Construction	2019				**			
5000 Other Uses	2019			. •				
		\$0.00	\$2,000.00	\$4,000.00	\$8,000.00 \$ per Student	\$10,000.00	\$12,000.00	\$14,000.00

# Others Portland SD 1J

## Expenses per Student Comparison

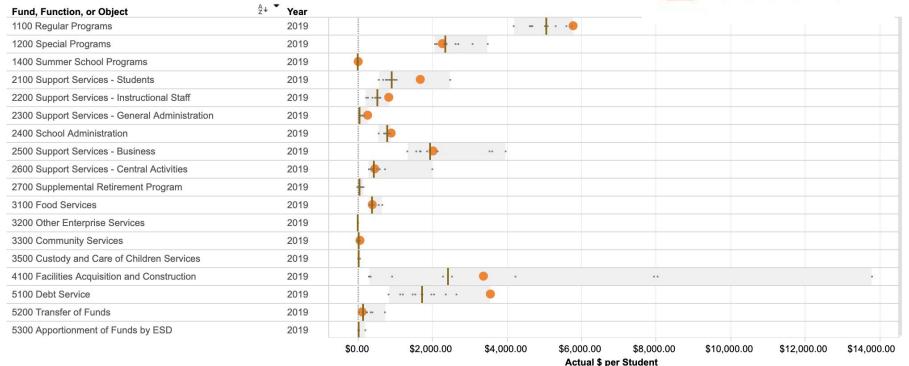
#### **Benchmark Comparison - Expenses**

Portland SD 1J Source: Oregon Department of Education

#### **District**

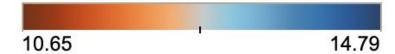






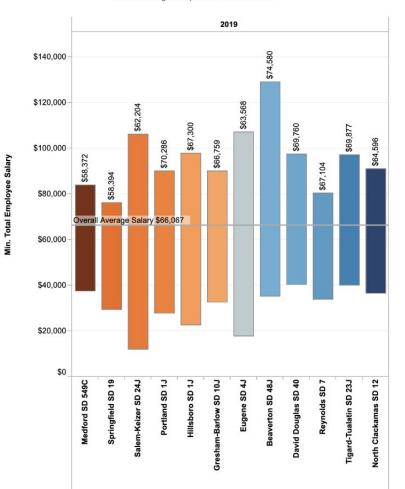
# **Teacher Salary Comparison**

#### **Total Experience**



#### Salary Ranges Per District Per Position

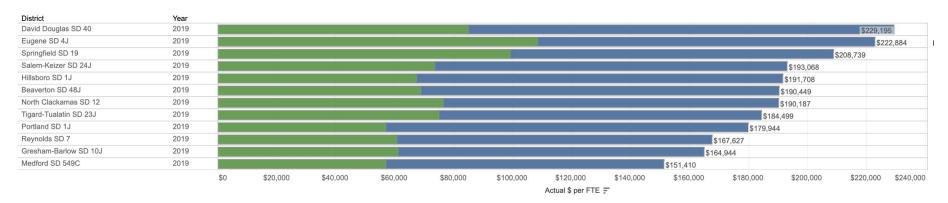
District(s): Medford SD 549C, Springfield SD 19, Salem-Keizer SD 24J and 9 more Position(s): Teacher, Non-Special Ed Source: Oregon Department of Education



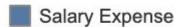
# Per FTE Spending

#### Per FTE Spending

Note: Salaries include Object 100s, Benefits include Object 200s, and Professional Development includes Detail Function 2210 and 2240 Source: Oregon Department of Education



#### **Spending Category**





District(s): Beaverton SD 48J, David Douglas SD 40, Eugene SD 4J and 9 more

Position(s): Teacher, Non-Special Ed Source: Oregon Department of Education

	Beaverton SD 48J	David Douglas SD 40	Eugene SD 4J	Gresham- Barlow SD 10J	Hillsboro SD 1J	Medford SD 549C	North Clac kamas SD 12	Portland SD 1J	Reynolds SD 7	Salem- Keizer SD 24J	Springfiel d SD 19	Tigard- Tualatin SD 23J	
2,500.0	20.8	21.2	23.9	24.1	24.3	23.5	24.2	20.1	22.6	23.1	23.1	21.7	- 25.0
2,000.0								- <del></del> -					- 20.0
1,500.0													- 15.0
1,000.0													- 10.0
500.0	TE Count = 197	FTE Count = 471.0	FTE Count = 717.9	FTE Count = 490.6	FTE Count = 846.6	FTE Count = 613.5	FTE Count = 709.2	FTE Count = 2427.0	FTE Count = 488.3	FTE Count = 1818.6	FTE Count = 471.3	FTE Count = 585.4	- 5.0
0.0	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	0.0

#### Staffing Ratios - Non-Licensed Staff - District

North

Salem-

District(s): Beaverton SD 48J, David Douglas SD 40, Eugene SD 4J and 9 more

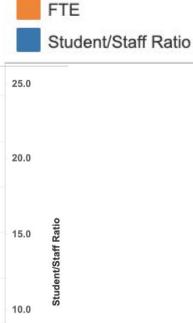
David

Gresham-

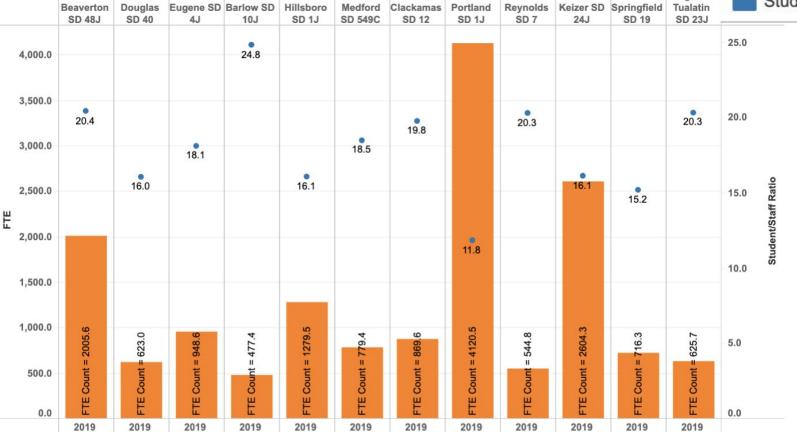
Position(s): All

Source: Oregon Department of Education

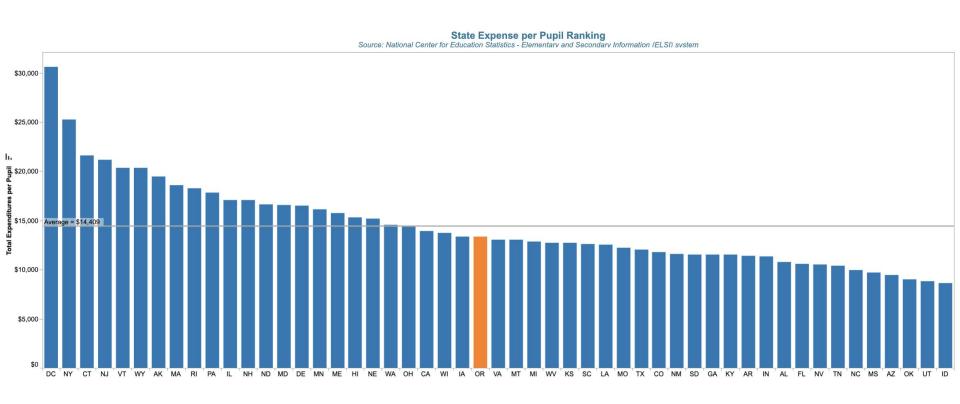
Measure Names



Tigard-



# Oregon - State Expense Per Pupil Ranking



# Oregon - State Expenditure per Pupil Trend

