



March 20, 2024

TO: Facilities & Operations Committee

FROM: Dan Jung, Chief Operations Officer

RE: PEC Relocation Project Update

Project Resources	
PPS Project Team	<ul> <li>Established project governance structure</li> <li>Executive sponsors for the project are Liz Large and Dan Jung. The project will be led by Dana White, Director of Real Estate &amp; Planning.</li> </ul>
Retained PPS Consultants	<ul> <li>Cobalt (Assess District Operations Functions)</li> <li>Bainbridge (Assess District Office Functions)</li> <li>Snell &amp; Wilmer (Real Estate Counsel)</li> <li>Macadam Forbes (Broker)</li> </ul>

Project Updates	
Work Completed	<ul> <li>Core Project Team meets M-W-F</li> <li>AVT/PPS meet weekly</li> <li>Scheduled bi-monthly cross-functional Operations team meetings.</li> <li>Distributed survey to PEC departments assessing office and operations/warehouse space needs. In person interviews begin 3/15.</li> <li>Drafted key messages, communication, and change management plans.</li> <li>Work has begun with AVT on a comprehensive project work plan.</li> <li>Building tours with consultants and AVT</li> <li>Developing all PEC staff survey for staff input</li> </ul>