

# McDaniel HS Modernization

September 2021

PPS Team Lead: Jessie Steiger  
 Design: Opsis Architecture  
 Construction: Fortis Construction

## STATUS AT A GLANCE

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	x		
Equity		x	
Schedule	x		
Overall		x	

## BUDGET

BUDGET		FUNDING		PROGRESS		FORECAST		CONTINGENCY IN CONTEXT	
Original Budget	Current Budget	Bond Funds	Other Funds	Actuals to Date	Additional Encumbered	Estimate At Completion	Over/Under	Work Complete / %	Contingency Remain / %
199,000,000	<b>204,101,997</b>	201,000,000	3,101,997	188,997,823	10,539,760	<b>204,101,997</b>	-	99%	1.85%

## EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	7.04%	7.24%	0.00%	10.72%	0.00%	<b>25.00%</b>	18%						
Contractors	5.24%	4.88%	0.32%	1.28%	0.00%	<b>11.72%</b>	18%						
Overall	5.37%	5.06%	0.30%	2.00%	0.28%	<b>13.01%</b>	18%						
Workforce								31%	25%	6%	14%	<b>20%</b>	20%

## SCHEDULE

NEXT MILESTONE:

Final Completion

On Track?

Yes

PROJECT PHASE	2018				2019				2020				2021			
Planning																
Design																
Construction																
School Opening(s)															★	

Baseline	Planning	Design	Construction	School Opening
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### PROJECT NOTES

#### Progress:

Achieved substantial completion on 7/27/21, received most furniture, moved from Marshall, and opened school on 9/1/21.

#### Accomplishments:

Heard from several school staff & FAM staff that McDaniel is "the best school yet" and "the smoothest transition to operations." Commissioning is going well and there are only minor tweaks to be made. We're on schedule for submitting all closeout documents and fully turning over the school.

#### Risks:

The greenhouse schedule is dependent on permit time frame and weather, so the contract may need to be extended to conclude that work. Communication line relocation on 82nd.

#### Safety:

Labor Hours to Date: **800,000 as of 7/27/21**

Reportable Accidents to Date: **6**

OSHA Recordable Incidents: **6**

Incident Rate: **1.52**