McDaniel HS Modernization

September 2021

PPS Team Lead: Jessie Steiger

Design: Opsis Architecture
Construction: Fortis Construction

STATUS AT A GLANCE

Legend:	-
	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

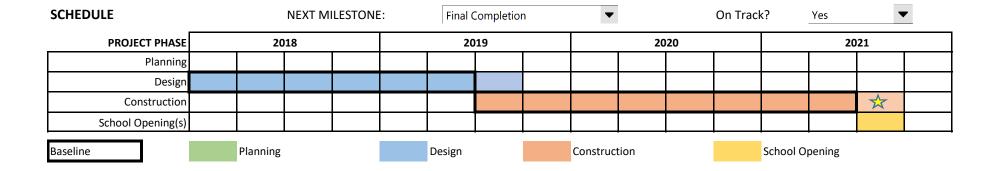
	As Planned	Caution	Impacts
Budget	х		
Equity		х	
Schedule	х		
Overall		х	

BUDGET

BUE	BUDGET FUNDING		DING	PROC	GRESS	FORE	CAST	CONTINGENCY IN CONTEXT		
					Additional	Estimate At		Work	Contingency	
Original Budget	Current Budget	Bond Funds	Other Funds	Actuals to Date	Encumbered	Completion	Over/Under	Complete / %	Remain / %	
199,000,000	204,101,997	201,000,000	3,101,997	188,997,823	10,539,760	204,101,997	-	99%	1.85%	

EQUITY Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	7.04%	7.24%	0.00%	10.72%	0.00%	25.00%	18%						
Contractors	5.24%	4.88%	0.32%	1.28%	0.00%	11.72%	18%						
Overall	5.37%	5.06%	0.30%	2.00%	0.28%	13.01%	18%						
Workforce								31%	25%	6%	14%	20%	20%



McDaniel HS Modernization

September 2021

PPS Team Lead: Jessie Steiger

Design: Opsis Architecture
Construction: Fortis Construction

PROJECT NOTES

Progress:

Achieved substantial completion on 7/27/21, received most furniture, moved from Marshall, and opened school on 9/1/21.

Accomplishments:

Heard from several school staff & FAM staff that McDaniel is "the best school yet" and "the smoothest transition to operations." Commissioning is going well and there are only minor tweaks to be made. We're on schedule for submitting all closeout documents and fully turning over the school.

Risks:

The greenhouse schedule is dependent on permit time frame and weather, so the contract may need to be extended to conclude that work. Communication line relocation on 82nd.

Safety:

Labor Hours to Date: **800,000 as of 7/27/21**

Reportable Accidents to Date: 6

OSHA Recordable Incidents: 6

Incident Rate: 1.52