



Portland Public Schools Board of Education

May 04, 2023

Proposed 23/24 Budget Hearing and Work Session

In accordance with ORS 192.650, the District's official School Board Meeting Minutes are maintained via video recording and may be viewed at:

<https://www.youtube.com/live/E6HxaTjG4Y?feature=share&t=3315>

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MEETING OVERVIEW: Budget Hearing and Board Work Session

The purpose of this document is to provide an overview of the reports to and actions taken by the School Board. In accordance with ORS 192.650, the District’s official School Board Meeting Minutes are maintained via video recording and may be viewed at <https://www.youtube.com/live/E6HxaTjG4Y?feature=share&t=3315>

The Board of Education Work Session came to order at 6:35 pm at the call of Board Chair Andrew Scott. This meeting was held at the Dr. Matthew Prophet Education Center (Prophet Center) 501 N Dixon St. Portland, OR 97227 and streamed live at: <https://www.youtube.com/user/ppskomms/videos>.

Attendance

Present: Chair Scott; Vice-Chair Hollands; Directors Brim-Edwards, Kohnstamm and Lowery; Student Representative McMahon; Superintendent Guerrero

Absent: Directors DePass and Greene

Agenda

<i>Time Started</i>	<i>Agenda Title</i>
6:35 pm	Overview of the Proposed 2023-2024 Budget
6:55 pm	Break
7:02 pm	Public Hearing on the Proposed 2023-2024 Budget
9:00 pm	Board Work Session on the Proposed 2023-2024 Budget
9:35 pm	Adjourned

Public Comment on the Proposed 2023/24 Budget

- Jacqueline Luna – In support of Latino Network
- Kristopher Tula – In support of Latino Network
- Isabel Johnson – Advocate for funding from the state to decrease max class size.
- Amy Miner – Reconsider allocating funds to keep the Online Learning Academy open.
- Jorge Tases – In support of Latino Network
- Kristy Splitt – Prioritize low class sizes in the budget and add a second administrator for all schools with 2 social-emotional skills classes.
- Miracelda Mendoza – In support of Latino Network
- Tolba (last name not stated) – In support of Latino Network
- Mia Florez Martines, Briana Martinez and Mariana Ibrahim – In support of Latino Network
- Alberto Plata Hurtado – In support of Latino Network
- Gideon Sandoval (Hosford) – In support of Latino Network
- Amira Valesquez – In support of Latino Network
- Laura Peraza – In support of Latino Network
- Effie Greathouse (Hayhurst) – In support of Latino Network
- Hana Fares – In support of Latino Network
- Uriel Sanchez Perez – In support of Latino Network
- David Contreras Mechado – In support of Latino Network
- Claudia Caratchea – In support of Latino Network
- Luciera Espanoza – In support of Latino Network
- Melisssa McCoy – In support of Latino Network
- Maite Garcia – In support of Latino Network
- Hasibil Castillo – In support of Latino Network
- Diamili Tuz-bojorquez – In support of Latino Network
- Maria Ramirez – In support of Latino Network

- Nelsi Uxul-Tuz – In support of Latino Network

Discussions

Overview of the Proposed 2023/24 Budget

Staff: Guadalupe Guerrero – Superintendent Guerrero and Dr. Renard Adams – Chief of Research, Assessment, & Accountability

Superintendent Guerrero provided an overview of the key areas of focus for the proposed budget, noting that the state budget allocation is being funded under the comprehensive education model and that enrollment has continued to decrease. Dr. Renard Adams provided an overview of the school teacher staffing model.

Board Budget Work Session

Chair Scott asked board members to briefly ask questions and propose any changes for further discussion at the next meeting. Each Board Member stated their questions. Staff stated they would respond to the questions in writing.

Adjourn

Board Chair Andrew Scott adjourned the meeting at 9:35 pm.

Submitted by:

Submitted by:



Kara Bradshaw, Executive Assistant
PPS Board of Education