



Dugsiyada Dadwaynaha Portland

# Sanad Miisaaniyadeedka 2021-22 Miisaaniyadda la Odorosay

## Guudmaka Soo Jeedinta

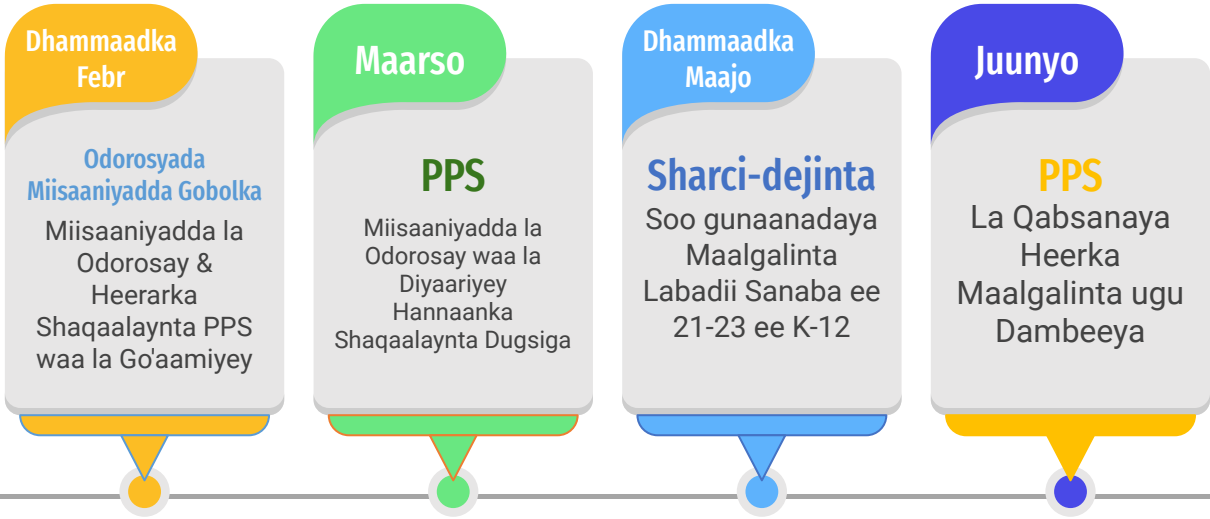


PORTLAND  
PUBLIC  
SCHOOLS

Maajo 4, 2021



# Qorshaha Maalgalinta ee la Odorosay: Jadwalka Darajada Sare



Wakhtigan Halkan ah





## Qorshaha Maalgalinta ee la Odorosay: Heerarka Maalgalinta Gobolka FY2021-22

Miisaaniyadda sanadkani waxay waafaqsan tahay wareegga miisaaniyadda labadii sano ee 2021-23 ee sharci-dejinta Oregon. Dugsiyada Dadwaynaha Portland waxay isticmaalayaan heerarka maalgalinta gobolka ee soo socda si ay u qaabeeyaan miisaaniyaddooda:

- Sanduuqa Dugsiyada Gobolka ee \$9.3 bilyan ah
- Xisaabta Maalgalinta Ardayga (SIA) oo ah \$778.8 milyan
- Sanduuqa Guusha Dugsiga Sare oo ah \$318.0 milyan

Tani waxay ka dhigan tahay PPS inay odorostay miisaaniyad dhan \$2.03 bilyan sanad xisaabeedka 2021-22.





# Sanduuqyada ka Dambeeya Miisaaniyadda

Nooca Sanduuqyada	Maxaa loogu talagalay?	Meelaha Dakhligu ka Imanayo?	Imisaa loogu talagalay SY2021-22? (kumanaan)
Sanduuqa Guud	Sanduuqa Guud waa sanduuqa hawl maalmeedka muhiimka ah ee Degmada. Khayraadka Sanduuqa Guud way heli kartaa Degmadu marka loo baahdo, haddii la kharash gareeyey ama la wareejiyey sida ay dhigayaan qaraarka ama siyaasaddu.	Meesha koowaad ee maalgalinta waxa kamid ah: -Sanduuqa Dugsiyada Gobolka -Cashuuraha hantida deegaanka -Cashuurta Hanti la Wareegga Deegaanka -Cashuurta Fanka Magaalada Portland -Degmada Adeegga Waxbarashada Multnomah -Baaqiga Bilawga ee Sanduuqa	\$761,700
Sanduuqa Dakhliga Gaarka ah	Sanduuqa Dakhliga Gaarka ah waa dakhliyo huritaan leh sida: Deeqaha Fadaraalka, Gobolka, Deegaanka iyo Deeqaha Cid Gaar bixiso halka inta ugu badan ee sanduuqyadi ay ku eg yihiin isticmaalo gaar ah.	Meesha koowaad ee maalgalinta waxa kamid ah: -Deeqaha Fadaralaka sida Title, IDEA & ESSER -Nafaqada IImaha -Xisaabta Maalgalinta Ardayga -Guusha Dugsiga Sare (M98) -Sanduuqa Dejinta Sicirka PERS	\$286,245
Sanduuqyada Adeegga Daynta	Xisaabaha bixinta lacagta raasamaalka iyo dulsaarka ee daynta muddada dheer.	Meelaha koowaad ee maalgalinta waxa kamid ah: -Cashuuraha saamiga ku salaysan -Cashuuraha kale ee khuseeya	\$210,963
Sanduuqyada Mashruuca Raasamaalka	Khayraadka iyo kharash garaynta lagu maalgaliyo helitaanak teknoolojiyad ama shaqo dhisme ama casriyeynta tasiilaadka dhismaha	Meelaha koowaad ee maalgalinta waxa kamid ah: -Lacagaha laga helo iibinta curaaraha waajibaadka guud -Cashuurta shaqada dhismaha -Lacagaha laga soo wareejiyo sanduuqyo kale -Dakhliyo kale oo loo oggolaaday ku maalgalinta mashaariicda hantida	\$762,605
Sanduuqyada Adeegga Gudaha	Xisaabaha adeegyada ay siiso hal waax ama hay'ad mid kale iyadoo kharash lagu lahaa iskaga magdhabaysa.	Ugu badnaan sanduuqyada kale ee jira iyadoo loo marayo qaabka kharash iska bixinta	\$8,552
<b>MIISAANIYADDA GUUD =</b>			<b>\$2,030,065</b>



## Qorshaha Maalgalinta ee la Odorosay: Heerarka Maalgalinta Gobolka FY2021-22

Miisaaniyadaha Muhiimka ah	FY2020-21	FY2021-22	Isbaddalka	Sababta
<b>Sanduuqa Guud</b>	\$747.5M	\$761.7M	Korodh dhan \$14.2M	Isbaddalka inta ugu badan waxa keenay korodh ku yimi cashuurta hantida ma-guurtada ah (sida cashuurta deegaanka)
<b>Sanduuqa Dakhliga Gaarka ah</b>	\$183.8M	\$286.25M	Korodh dhan \$102.4M	Korodhka inta ugu badan waxa keenay korodh ku yimi Xisaabta Maalgalinta Ardayga oo dhan \$18M iyo lacagaha Gargaarka Fadaraalka (sanduuqyada Gargaarka Xaaladda Gurmadka ee Dugsiyada Hoose & Sare, ama ESSER)

Marka sharci-dejinta Gobolku kulmaan ee ka xaajoodaan, waxaanu saadaalinaynaa helitaanka macluumaad dheeraad ah dhawrka toddobaad ee soo socda oo ku saabsan sida miisaaniyaddeena ugu dambaysaa u ekaan doonto taasi oo saamayn karta tirooyinkan.



# Sanduuqyada ka Dambeeya Miisaaniyadda: Si Dhaw u Fiirinta Sanduuqa Guud

Marka laga tago dhawrka sanduuq ee abuura Sanduuqa Guud ee miisaaniyadda PPS, halkan waxa ah 3 meelood oo maalgalin oo muhiim ah (kumanaan)

Isha Maalgalinta	Dhab ah FY2017-18	<i>Isbaddalka FY18 ilaa FY19</i>	Dhab ah FY2018-19	<i>Isbaddalka FY19 ilaa FY20</i>	Dhab ah FY2019-20	<i>~Isbaddalka FY20 ilaa FY21</i>	Miisaaniyada FY2020-21	<i>~Isbaddalka FY20 ilaa FY21</i>	Odoros ah FY2021-22	Isticmaalka Faahfaahsan ee FY21-22
Cashuuraha Hantida Ma-Guurtada ah	\$248,707	\$8,369	\$257,076	\$11,765	\$268,841	\$8,865	\$277,706	\$16,117	\$293,823	Sii wada maalgalinta iyo taageerada maalgalinaha joogtada ah ee qaaciidada shaqaalaynta, adeegyada taageerada ardayda, hawlgallada & dayactirka, HR, IT iyo adeegyada maaliyadda (bogagga 91 ilaa 96 ee Buugga Miisaaniyadda mugga 1 ayaa laga heli karaa faahfaah dheeri ah)
Sanduuqa Dugsiyada Gobolka (SSF)	\$239,804	-\$14,669	\$225,135	\$41,472	\$266,607	\$1,128	\$267,735	-\$11,318	\$256,417	
Cashuurta ee Deegaanka	\$88,405	\$5,867	\$94,272	\$3,101	\$97,373	\$2,993	\$100,366	\$3,913	\$104,279	2019, codbixiyayaashu waxay oggolaadeen cusboonaysiinta cashuurta si loogu maalgaliyo ku dhawaad 900 oo macallin degmo dugsiyeedka oo dhan



# Sanduuqyada ka Dambeeya Miisaaniyadda: Si Dhaw u Fiirinta Sanduuqa Dakhliga Gaarka ah

Marka laga tago dhawrka sanduuq ee Sanduuqa Dakhliga Gaarka ah, halkan waxa ah laba ka soo jeeda heerka Gobol (kumanaan)

Isha Maalgalinta	Dhab ah FY2017-18	Isbaddal ka FY18 ilaa FY19	Dhab ah FY2018-19	Isbaddalka FY19 ilaa FY20	Dhab ah FY2019-20	~Isbaddalka FY20 ilaa FY21	Miisaaniyadda FY2020-21	~Isbaddalka FY20 ilaa FY21	Odoros ah FY2021-22	Isticmaalka Faahfaahsan ee FY21-22
Xisaabta Maalgalinta Ardayga	Ma Khusayso	Ma Khusayso	Ma Khusayso	Ma Khusayso	Ma Khusayso	Ma Khusayso	\$12,393	\$19,133	\$31,526	Waxa diiraddu saaran tahay daboolidda baahiyaha caafimaadka dhimirka ama habdhaqanka ee ardayda, iyo kordhinta guulaha tacliineed ee ardayda, oo ay ka mid yihiin yaraynta dib u dhaca tacliineed ee ardayda taariikh ahaan waajahay dib u dhac tacliineed; oo ay ka mid yihiin 25 FETs si loo taageero loona ballaariyo Jefferson, Roosevelt, Franklin, Cleveland, iyo Madison Dhabbooyinka Ururka Farshaxanka (Cluster Arts); tijaabo maalin 7 xiisadood ah oo ah 5 dugsi dhexe; ballaarinta xulashooyinka fasalada 6aad ilaa 8aad; taageerooyin dheeraad ah oo la siiyo dugsiyada CSI iyo TSI
Guusha Dugsiga Sare (M98)	\$9,596	-\$1,708	\$7,888	-\$1,635	\$6,253	\$5,050	\$11,303	\$1,741	\$13,044	Aasaasidda ama ballaarinta barnaamijka ee saddex aag oo gaar ah: Kahortagga Saaqididda, Mihnadda & Farsamada Fursadaha Waxbarashada, iyo Waxbarashada Heerka Kuuliyadeed. Dugsiyada Sare oo u hela FTE dheeri ah kooxaha guusha dugsiyada sare. Qoondada waxa ka mid ah FTE-ga noocyada shaqo ee soo socda oo dugsiyadu ku kala duwanaan karaan: hagayaal waxbariseed, wakhtiga fasaxa macallimiinta fasalka 9aad ee iskaashiga, hagayaal kaqaybgalka ardayga, macalimiin CTE, Tijaabada Dhabbooyinka, iyo Isku-duwayaal Kuuliyadda.



## Qorshaha Maalgalinta ee la Odorosay: Lacagaha Carinta Fadaraalka

Miisaaniyad dejinta meel kale gaynta doorsoomayaasha. Waxa jira faahfaahin maalgalin oo wayn taasi oo la xallin doono dhawrka bilood ee xiga.

- Waxaanu ka sugaynaa macluumaad dheeraad ah Gobolka waxanan filaynaa miisaaniyadda ugu dambaysa Maajo.
- Sidoo kale, waxa suurtoagal ah maalgalin dheeri ah (la soo mariyo magdhawiyada) in la soo mariyo Hay'adda Maaraynta Gurmadka Fadaraalka (FEMA)







## Qorshaha Maalgalinta ee la Odorosay: Lacagaha Carinta Fadaraalka

Miisaaniyad dejinta meel kale gaynta doorsoomayaasha. Waxa jira faahfaahin maalgalin oo wayn taasi oo la xallin doono dhawrka bilood ee xiga.

- Dhawaaqii dhawaa ee gobolku sheegay inuu ku maalgalinayo \$250 milyan barnaamijyada xagaagu waa mid xiise badan. PPS waxay odoroostay inay hesho \$14.7M oo ay kharash garayso ugu dambayn Sibtambar 30, 2021
- Iyadoo laga jawaabayo aafada cudurka, heerka fadaraal, waxa jiray maalgalin lagu taageerayo waxbarashada dugsiyada dadwaynaha K-12 iyadoo la adeegsanayo saddex wareeg oo maalgalin carin ah (ESSER) kuwaasi oo isku-darka maalgalinta hadhay ay saamayn karaan shayada sare ku xusani.



## Guudmarka Sanduuqyada Carinta Fadaraalka: Gargaarka Xaaladda Gurmada Dugsiyada Hoose iyo Sare (ESSER I/II/III)

Tallaabada Kongareeska Maraykanka	Qiyaastii Imisay Leeyihiin Dugsiyada Dadwaynaha Portland?*	Waajib in la Maalgaliyo /Waajibiyey	Odooroska Kharashka ee Sanadkan FY2020-21*	Odooroska Kharashka ee inta u Dhaxaysa FY2021-22 iyo taariikhda muddada*	Maalgalinaha muhiimka ah ee Dugsiyada Dadwaynaha Portland
<b>Xeerka CARES (Xeerka Kaalmada Koronafayras, Gargaarka iyo Sugnaanta Dhaqaale, ESSER I Maar-2020)</b>	\$7 milyan	Sibt-2022	\$7M	\$0 <sup>†</sup>	Waxa aad diiradda loo saarayaa kharashaadka Dib-u-galidda sida PPE-ga, shaandhaynta hawada, calaamadaha, badbaadada shaqada.
<b>Xeerka CRRS (Xeerka Jawaabta Koronafayras iyo Qoondada Kabka Gargaarka, ESSER II Diis-2020)</b>	\$30 milyan	Sibt-2022	\$11.5M <sup>†</sup>	\$18.5M	Waxa la sii wada diirad saaridda badbaadada iyo isku diyaarinta waxbarashada fool-ka-foolka ah, LIPI loo dhan yahay. Sidoo kale, taageeridda nafaqada ilmaha iyo soo kabsiga waxbarasho & iyo dedejin sanadka xiga ah.
<b>Xeerka Qorshaha Samatobixinta Ameerikaanka (ESSER III Maar-2021)</b>	\$62 milyan**	Sibt-2022	\$0	\$62M	Maalgalino lagu taageerayo dedejinta waxbarashada ardaydeena sida lagu sheegay qorshahayaga xeeladeed oo baahiyaha bulshadeenu ku dhan yihiin.

\*Wadaruhu waa baaqi la odoroosay markii la kordhiyey iyo shuruudaha qoontada sida ay dhigayaan tilmaamaha gargaarka ee fadaraal iyo gobol

\*\*Qiyaasaha la odoroosay laga bilaabo Abriil-2021 <sup>†</sup>Waxa jira suurto galnimo hogaajin ESSER oo ku xiran ansixinta magdhawiyada FEMA & Barnaamijka Xagaaga Gobolka.



## Guudmarka Sanduuqyada Carinta Fadaraalka: Gargaarka Gurmada Dugsiyada Hoose iyo Sare (ESSER)

Qiimaynta cimriga sanduuqyada ESSER si loo dhiso qorshe xeeladeed & waara

Xeerka Kaalmada Koronafayras, Gargaarka, iyo Sugnaanta Dhaqaale (CARES)

Barnaamijka Deeqda Waxbarashada Onlaynka ee Dhammaystiran

Sanduuqa Gargaarka Koronafayras (CFR)

Sanduuqa Gargaarka Waxbarashada Gurmada Badhasaabka (GEER)

Sanduuqa ESSER I

Sanduuqa ESSER II

Sanduuqa ESSER III

March 2020

September 2024

2019-2020

2020-2021

2021-2022

2022-2023

2023-2024

2024-2025





## Qorshaha Maalgalinta ee la Odorosay

Sidii hore aanu u sheegnay, waxaanu miisaaniyadda ku dajinaynaa meel kale gaynta doorsoomayaasha. Waxa jira faahfaahin maalgalin oo wayn oo la sheegi doono dhawrka bilood ee xiga oo mar kasta oo aynu wax badan ogaano, waxaynu saadaalinaa sii wadidda maalgalinta meelaha muhiimka ah:

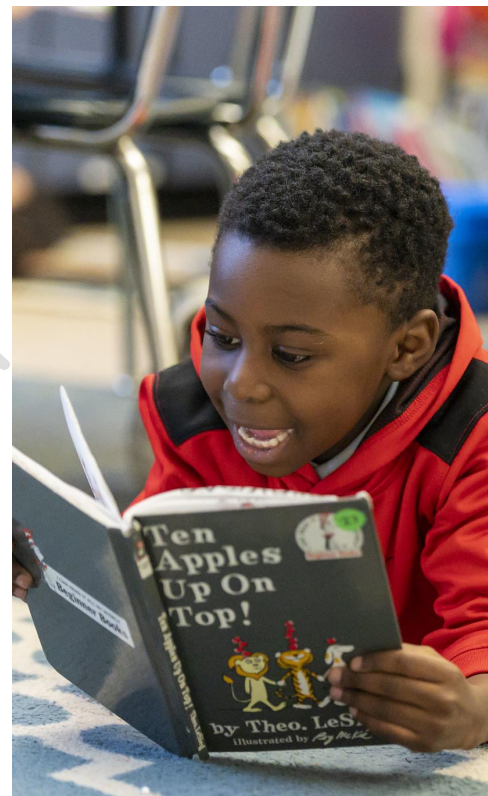
- Badbaadada; sii wadidda isku diyaarinta iyo qorshaynta mooddooyin waxbarashada fool-ka-foolka ah iyo ta onlaynka ah
- Dajinta saamigallada shaqaalaha ee dugsiyada; waxa sababaya isbaddalo isdiiwaangalinta ah oo aan la garanayn.
- Barashada dedejinta u-dhannaanshaha ee xagaaga
- Taageeridda isbaddalka qorshaha xeeladeed
- Gaarista yoolasha Guddidu dejisay





## RESJ oo Hawgalaysa- Bikaacada PPS RESJ

- Wacaasha RESJ Lens - korodh aqoonta xogta la wadaago
- Dalabka RESJ Lens ee shaqaalaha ee odoroska miisaaniyadda
- Fursadaha sii wadidda dalbashada Lens:
  - CBRC (Community Budget Review Committee)
  - Kaqaybgalka Bulshada
  - Kalfadhiyada Shaqada Guddida





WADAJIRKEENAY

WAX KU QABSOOMI

