

**Portland Public Schools (PPS)
Master Planning Schedule
PPS - R2.1 BL Summary Details**

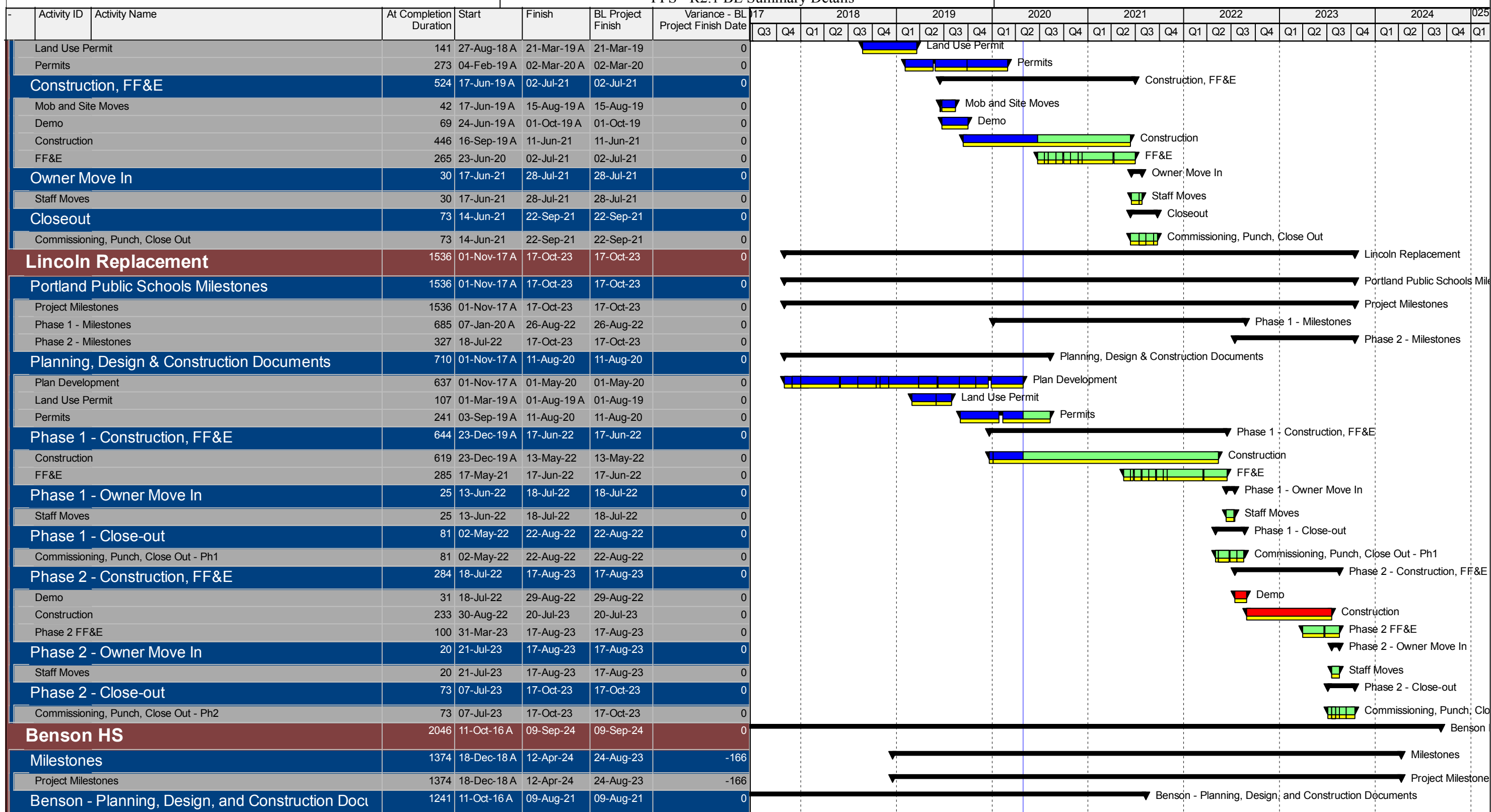
Run Date: 14-Jul-20

Activity ID	Activity Name	At Completion Duration	Start	Finish	BL Project Finish	Variance - BL Project Finish Date	17	2018				2019				2020				2021				2022				2023				2024				025
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Roosevelt High School - P4							Roosevelt High School - P4																													
Portland Public Schools Milestones							Portland Public Schools Milestones																													
Project Milestones							Project Milestones																													
Planning, Design & Construction Documents							Planning, Design & Construction Documents																													
Design							Design																													
Construction, FF&E							Construction, FF&E																													
Permits: Summer 2020 T1							Permits: Summer 2020 T1																													
Permits: Addition							Permits: Addition																													
Construction - Summer 2020 T1							Construction - Summer 2020 T1																													
Construction - Addition							Construction - Addition																													
Construction - Summer 2021 T1							Construction - Summer 2021 T1																													
FF&E							FF&E																													
Closeout							Closeout																													
Commissioning, Punch, Close Out - Summer 2020 T1							Commissioning, Punch, Close Out - Summer 2020 T1																													
Commissioning, Punch, Close Out - Addition							Commissioning, Punch, Close Out - Addition																													
Commissioning, Punch, Close Out - Summer 2021 T1							Commissioning, Punch, Close Out - Summer 2021 T1																													
Kellogg Replacement							Kellogg Replacement																													
Portland Public Schools Milestones							Portland Public Schools Milestones																													
Project Milestones							Project Milestones																													
Planning, Design & Construction Documents							Planning, Design & Construction Documents																													
Plan Development							Plan Development																													
Land Use Permit							Land Use Permit																													
Permits							Permits																													
Construction, FF&E							Construction, FF&E																													
CRVI's							CRVI's																													
Demo							Demo																													
Construction							Construction																													
FF&E							FF&E																													
Closeout							Closeout																													
Building Startup							Building Startup																													
PPS Boundary Enrollment / KMS Feeder Schools Decision							PPS Boundary Enrollment / KMS Feeder Schools Decision																													
Program Startup							Program Startup																													
Transition							Transition																													
Commissioning, Punch, Close Out							Commissioning, Punch, Close Out																													
Madison Modernization							Madison Modernization																													
Portland Public Schools Milestones							Portland Public Schools Milestones																													
Project Milestones							Project Milestones																													
Planning, Design & Construction Documents							Planning, Design & Construction Documents																													
Plan Development							Plan Development																													

█ Remaining Level of Effort
 ▬ Baseline
 █ Actual Work
 █ Critical Remaining ...
▬ Actual Level of Effort
 ▬ Primary Baseline
 █ Remaining Work
 ◆ ◆ Milestone

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							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
							Gantt Chart Data																														
Marhsall Swing Site - Construction							▼ Marhsall Swing Site - Construction																														
Substantial Completion							▼ Substantial Completion																														
Marhsall Swing Site - Close Out							▼ Marhsall Swing Site - Close Out																														
Close Out							▼ Close Out																														
Kenton Swing Site - Planning, Design, and Constr							▼ Kenton Swing Site - Planning, Design, and Construction Documents																														
BOE Approval - Master Planning							▼ BOE Approval - Master Planning																														
BOE Approval - GMP							▼ BOE Approval - GMP																														
A/E Team							▼ A/E Team																														
FF&E Vendor							▼ FF&E Vendor																														
Design							▼ Design																														
Permits							▼ Permits																														
Kenton Swing Site - Construction							▼ Kenton Swing Site - Construction																														
Substantial Completion							▼ Substantial Completion																														
Kenton Swing Site - Close Out							▼ Kenton Swing Site - Close Out																														
Close Out							▼ Close Out																														

■ Remaining Level of Effort
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