IDA B WELLS HS MODERNIZATION PROJECT

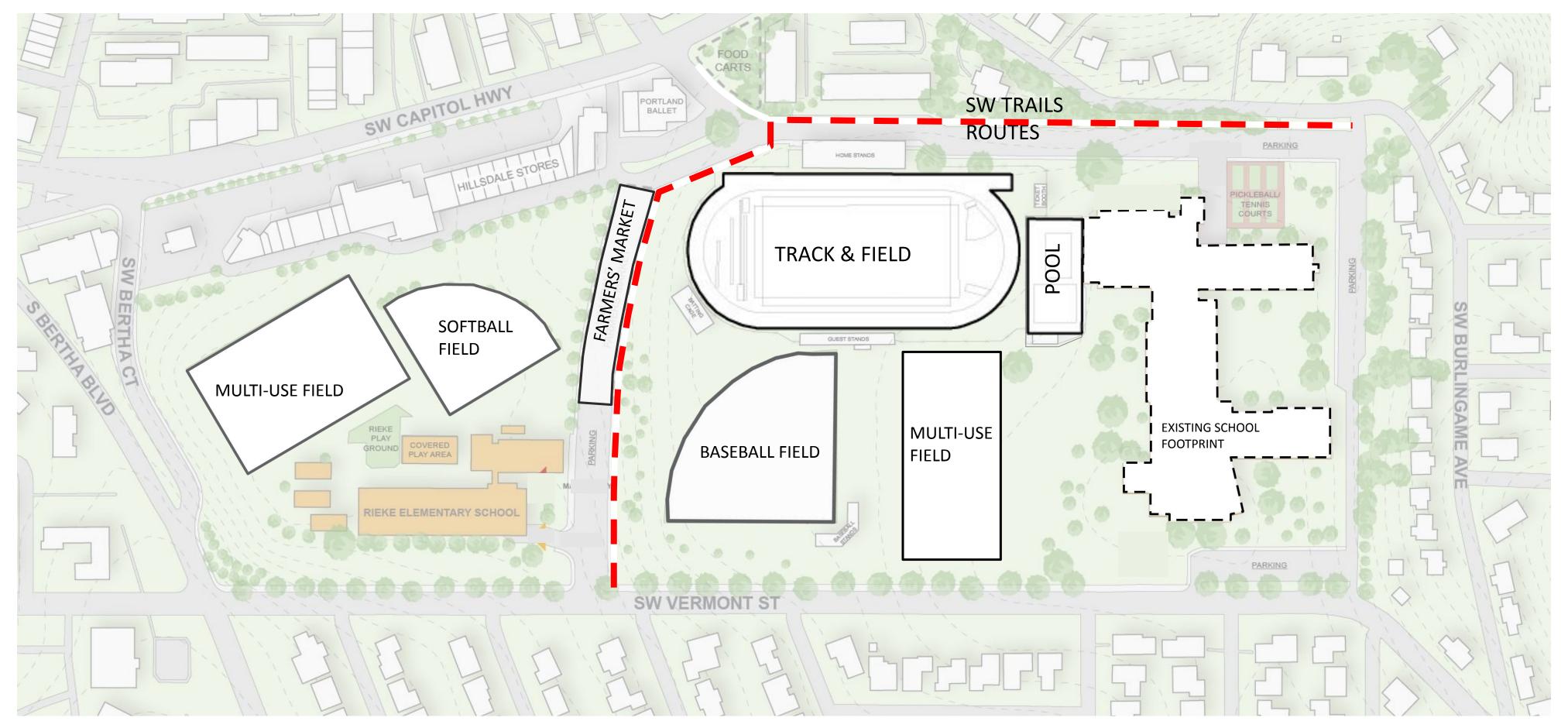
Existing Site

Scheme 1: E-W Field Orientation

Scheme 2: N-W Field Orientation

Cost Comparison

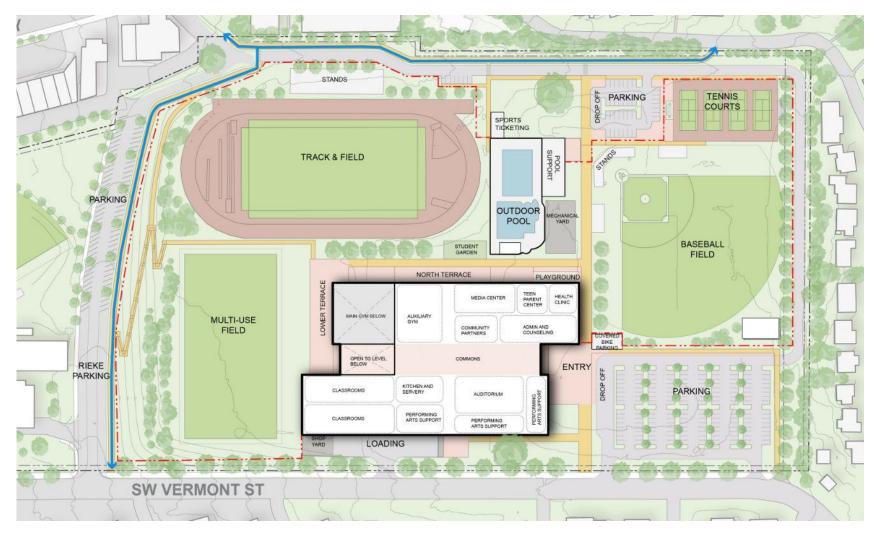
EXISTING SITE - MAJOR ELEMENTS



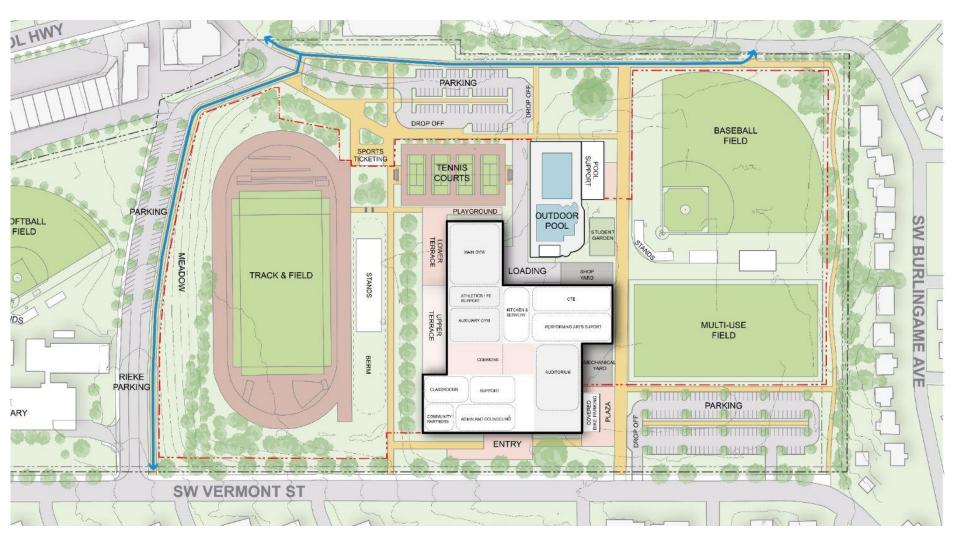


SUMMARY

SCHEME 1

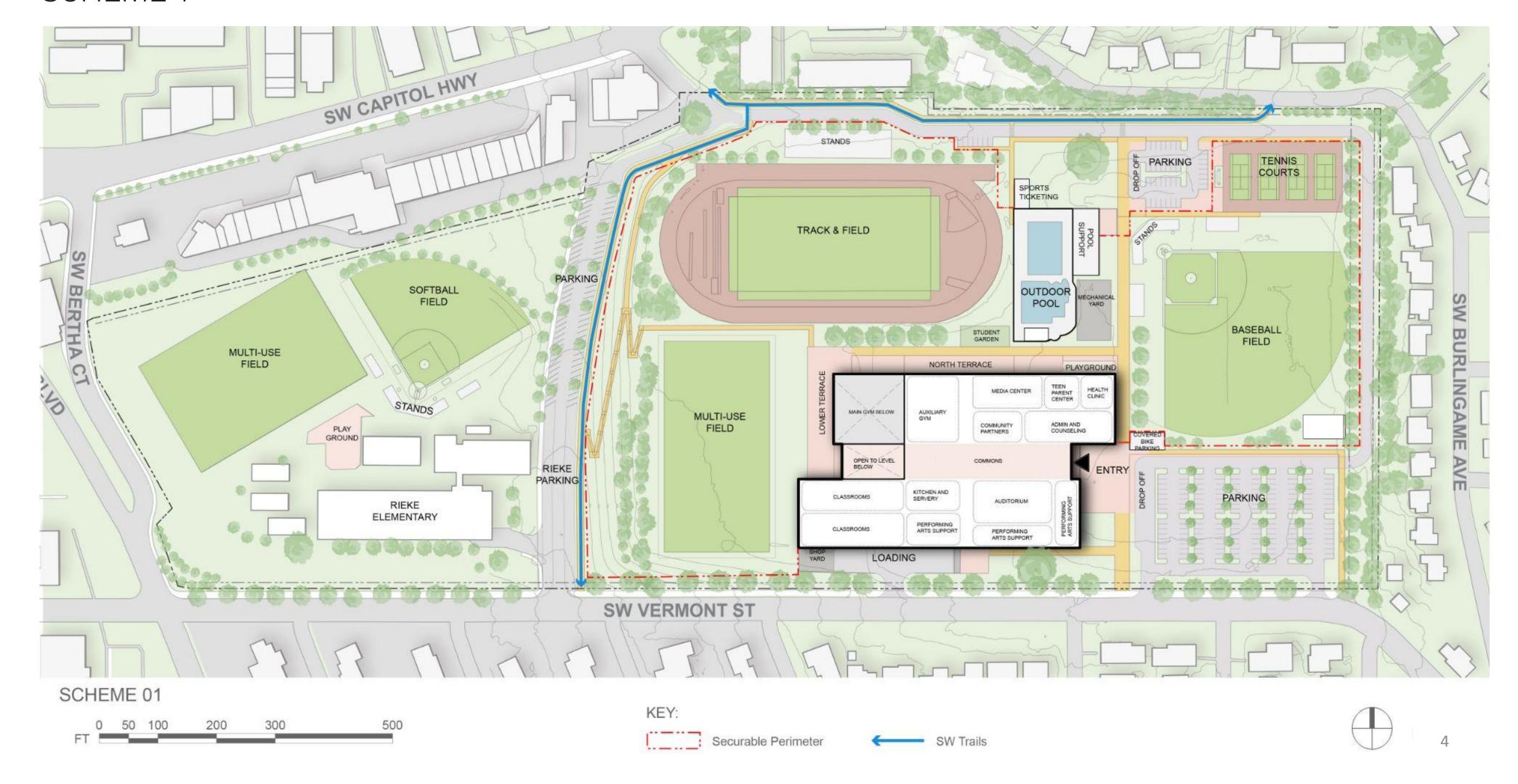


SCHEME 2



Track & Field remains in place with improvements	Track & Field in optimal N-S orientation
Minimal Track & Field disruption during construction	More space for construction staging
Pathway connection to Rieke parking and fields	Direct pedestrian connection to Capitol Highway
Main parking lot and drop-off near building entry	Parking lots and drop-offs near Capitol Hwy and Vermont St.
Vehicular connection between the two parking lots	Vehicular access at opposite ends of building
Separation between school and pool offers flexibility with building footprint	Less flexibility with building footprint due to pool and track locations
3-story building height	4-story building height

SCHEME 1



SCHEME 1 - RESPONSE TO KEY DESIGN DRIVERS



Improved SW Trails path welcomes
pedestrians coming from Capitol
Highway and provides a safe route to
the building entry

North-South path directs pedestrians from Capitol Hwy and Vermont Street to the building entry plaza and provides community access across the site after-hours

Building sits west of existing school and south of existing pool and track. Building form takes advantage of sloping site and steps down to reduce the overall building scale

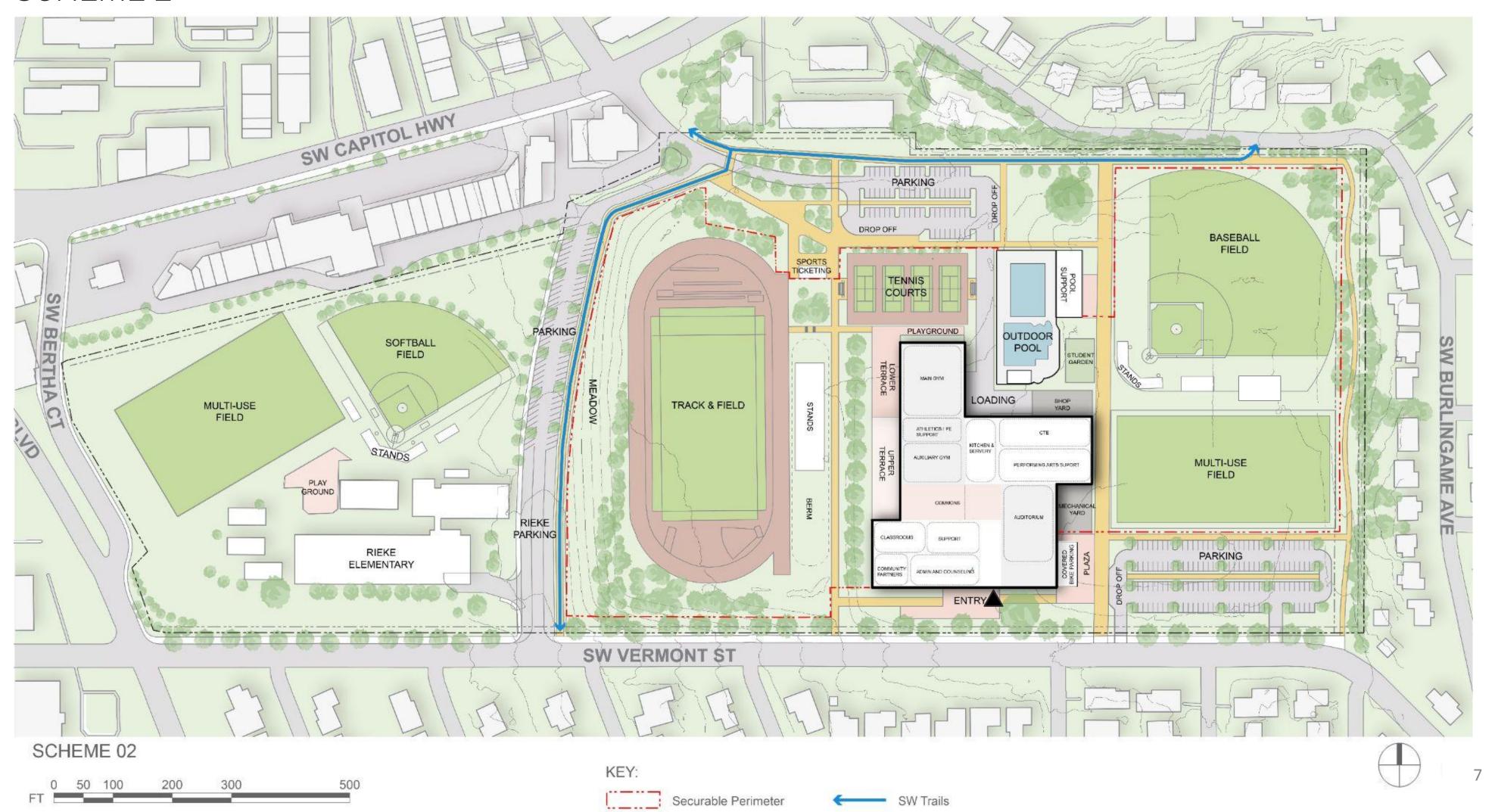
Massing - Aerial View

SCHEME 1 - MASSING

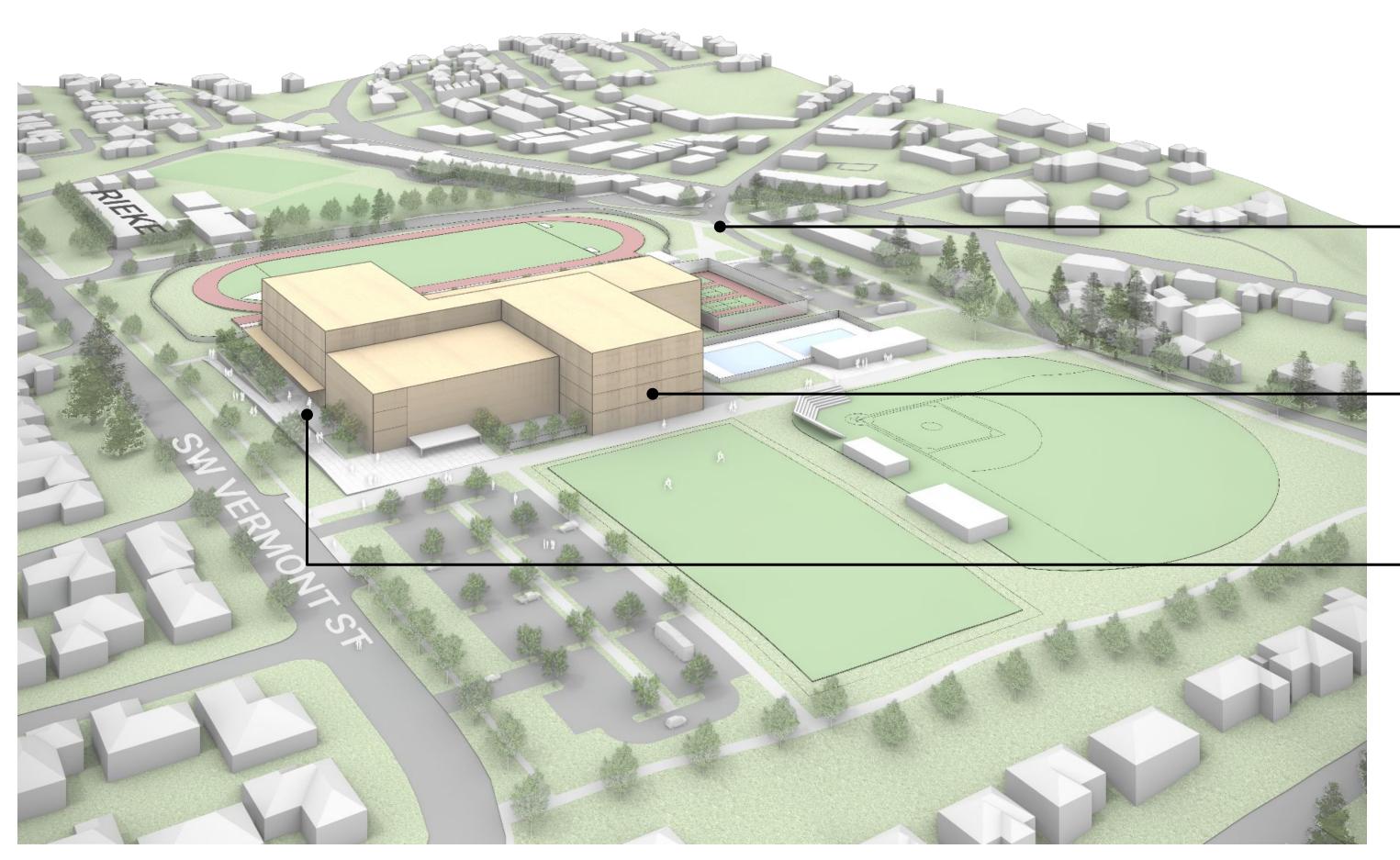


View from Capitol Hwy Approach

SCHEME 2



SCHEME 2 - RESPONSE TO KEY DESIGN DRIVERS



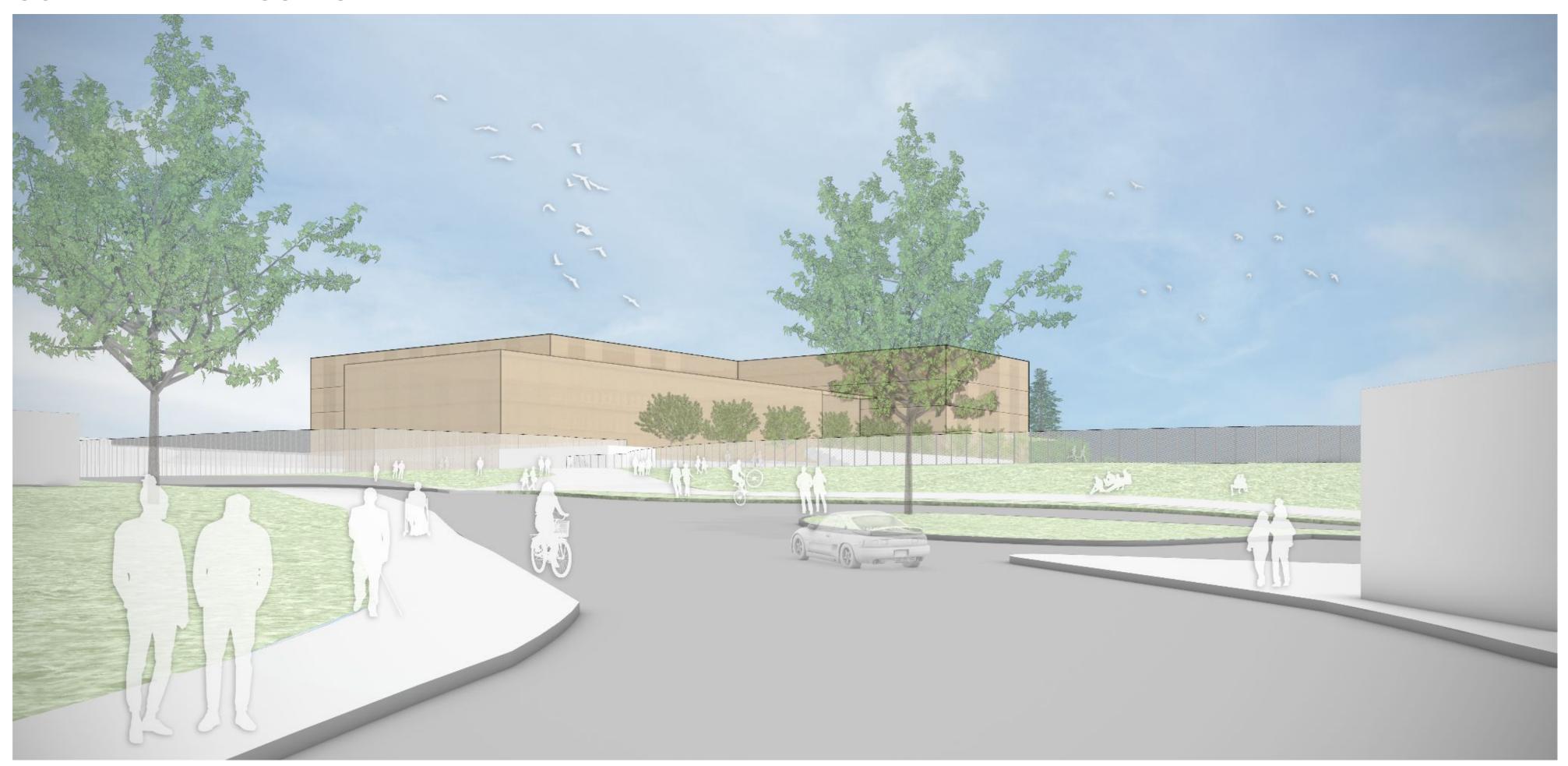
Pedestrian plaza adjacent to Capitol
Highway campus entrance provides
direct and visible approach to building
from the North

Building sits west of existing school, south of existing pool, and east of relocated track. More compact building form with north-south pedestrian connections across campus on two sides.

Main entrance faces Vermont St. with direct pathways connecting it to both campus approaches and parking lots

Massing - Aerial View

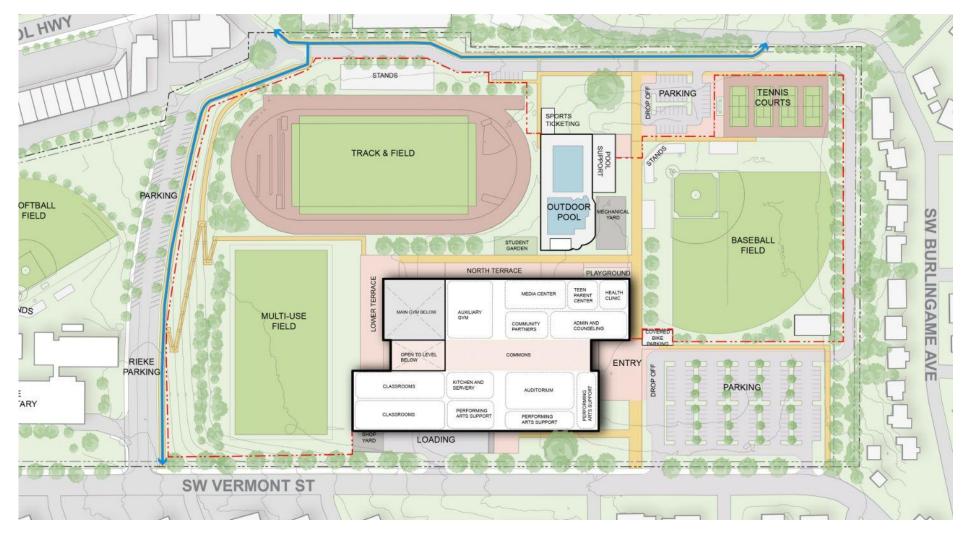
SCHEME 2 - MASSING



View from Capitol Hwy Approach

COST ESTIMATE SUMMARY

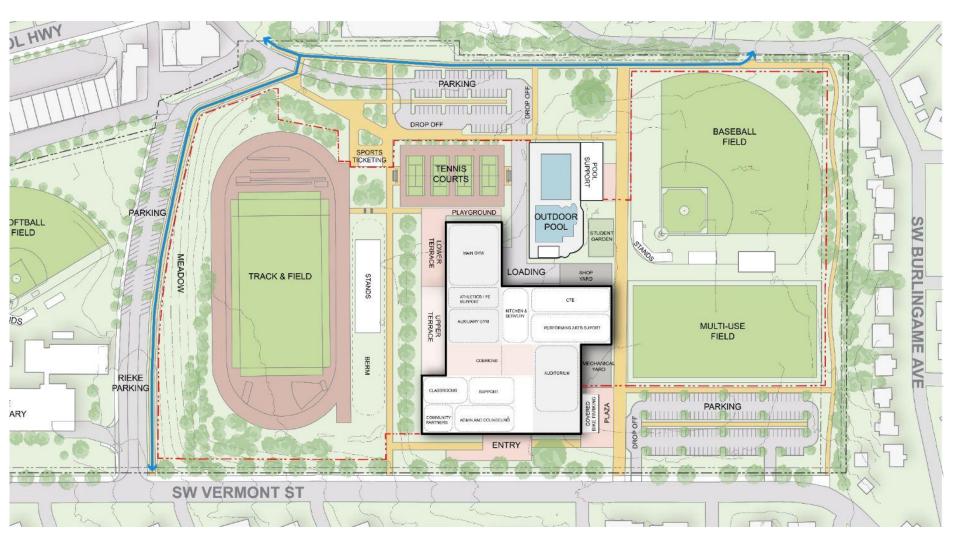
SCHEME 1



Total Project Cost:

\$425M - \$435M

SCHEME 2



Total Project Cost add:

+ \$6M - \$8M

^{*}assumes 2028 building opening date; 2029 project completion