



Project Update Athletic Facility Agreement with Portland Parks and Recreation

Board of Education
April 19, 2022



Athletic Facility Agreement

Purpose:

- Provide a framework for managing shared use of facilities to greatly enhance the programs and services available to PPS students and athletes and the Portland community at large by Identifying the exchange of athletic facilities

Primary Benefit of the Athletic Facility Agreement to the District:

- Provides athletic facilities for District athletics which cannot be provided for within the District's real estate portfolio (i.e. golf courses, tennis courts, swimming pools, and fields) at no cost



NEGOTIATION TEAM

PPS

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Process Outline: October 2020 - Present

- **Engaged Eco NW to review 2010 Agreement relative to current practices**
- **Interviews held with stakeholders**
- **Current state determined**
- **Evaluation of options to meet each parties' needs**
- **Suggestion of bifurcating Athletic Agreement and Real Estate Agreement**
- **Determination an active management oversight team is required**
- **Update provided to Facilities & Operations Committee on December 8, 2020**
- **Uses negotiated by site, use, time and date(s) (see Exhibit A to IGA)**
- **IGA negotiated, approved by counsel for both parties**
- **Presentation No.2 seeking favorable recommendation to Board on April 13, 2022**
- **Board Approval on April 19, 2022**



Key Issues for PPS

- **Modifying hours of use for practice on fields from 3 p.m.- 6 p.m. to 4 p.m.-7 p.m. to accommodate revised bell schedule;**
- **Priority Use of Parks fields;**
- **First right of refusal on use agreements with third parties (e.g. soccer at Buckman)**
- **Resolution of use constraints at several area facilities**



What Changed?

- **Hours of use at most fields revised as PPS requested**
- **Three year commitment of use (by location, day and hour see Appendix A)**
- **Significant reduction in use of PPS fields by Parks**
- **Commitment of each party to discuss any material changes to a jointly used facility (e.g. sponsorship, construction etc.)**
- **Commitment of each party to prioritize capital improvements at jointly used facilities**



What Changed (P. 2)

- **Creation of joint management team for oversight, dispute resolution**
- **Parties will pay for use not included in the Agreement and direct expenses (e.g. custodial)**
- **The Agreement will cover a term of three years. Parties' needs will be reviewed/modified after year two**
- **Agreement that any material programmatic changes require two (2) prior notice**



Next Steps

1. Presentation to Facilities & Operations April 13th
2. Board Approval Anticipated April 19th
3. City Council Approval Anticipated May 18th
4. Internal Communications About IGA
5. Negotiate Real Estate Agreement



Questions ?