Lincoln HS Modernization

February 2023

PPS Team Lead: Erik Gerding

Design: Bora Architects
Construction: Hoffman Pacificmark

STATUS AT A GLANCE

Legend:	_
	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

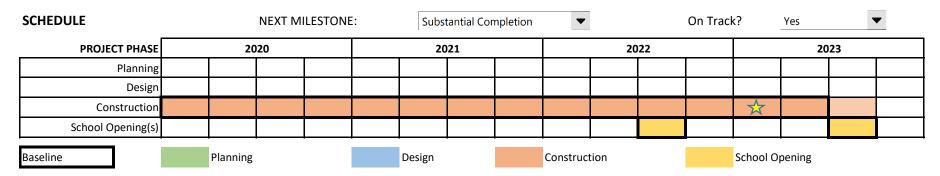
	As Planned	Caution	Impacts
Budget	Х		
Equity	Х		
Schedule	х		
Overall	Х		

BUDGET

BUI	BUDGET FUNDING		DING	PROC	GRESS	FORE	CAST	CONTINGENCY IN CONTEXT		
					Additional	Estimate At		Work	Contingency	
Original Budget	Current Budget	Bond Funds	Other Funds	Actuals to Date	Encumbered	Completion	Over/Under	Complete / %	Remain / %	
242,500,000	242,619,558	242,500,000	119,558	199,999,921	30,070,474	234,607,428	(8,012,130)	85%	5.29%	

EQUITY Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.97%	5.59%	0.00%	2.38%	0.00%	8.95%	18%						
Contractors	2.54%	14.36%	0.00%	1.04%	1.54%	19.47%	18%						
Overall	2.39%	13.51%	0.00%	1.17%	1.39%	18.45%	18%						
Workforce								40%	25%	4%	14%	22%	20%



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PROJECT NOTES

Progress:

Phase 2 work is progressing on schedule. Major site grading and excavation was completed without weather delays. All site buildings are enclosed and most site walls are completed.

Accomplishments:

Phase 1 completed and fully operational with facility turnover set for March 2023. Student Engagement includes multiple contractors participating in teaching a Construction Management class once a week for two school years at LHS. So far five student interns have been hired for summer work during the project duration.

Risks:

Supply chain disruption, material cost escalation, labor market.

Safety (all numbers are To Date):

Labor Hours: 751,053 as of January 31, 2023 (Average number of workers on site: 35)

OSHA Reportable Accidents: 13 (0 new since last report)

Recordable Incidents: 13 (0 new since last report)

Total Recordable Incident Rate: 3.46