

**Portland Public Schools (PPS)
Master Planning Schedule
PPS - H+S BL Summary Details**

Run Date: 13-Oct-20

Activity ID	Activity Name	At Completion Duration	Start	Finish	BL1 Finish	Variance - BL1 Finish Date	2018	2019				2020				2021				2022				2023			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
Asbestos Remediation								Asbestos Remediation																			
Portland Public Schools Milestones								Portland Public Schools Milestones																			
Project Milestones								Project Milestones																			
Asbestos Remediation: 2019								Asbestos Remediation: 2019																			
	Design	41	15-Dec-18 A	15-Feb-19 A	15-Feb-19	0		Design																			
	Bidding	30	28-Feb-19 A	11-Apr-19 A	03-Jun-19	36		Bidding																			
	Award	20	12-Apr-19 A	10-May-19 A	02-Jul-19	37		Award																			
	Permits	23	13-May-19 A	14-Jun-19 A	17-Jul-19	23		Permits																			
	Construction	141	17-Jun-19 A	31-Dec-19 A	24-Sep-19	-69		Construction																			
	Commissioning, Punch, Close Out	119	22-Jul-19 A	12-Jan-20 A	14-Nov-19	-37		Commissioning, Punch, Close Out																			
Asbestos Remediation: 2020								Asbestos Remediation: 2020																			
	Design	40	02-Jan-20	26-Feb-20	14-Jan-20	-31		Design																			
	Bidding	30	27-Feb-20	08-Apr-20	26-Feb-20	-30		Bidding																			
	Award	20	09-Apr-20	06-May-20	25-Mar-20	-30		Award																			
	Permits	15	07-May-20	27-May-20	15-Apr-20	-30		Permits																			
	Construction	55	28-May-20	12-Aug-20	02-Jul-20	-29		Construction																			
	Commissioning, Punch, Close Out	35	13-Aug-20	01-Oct-20	20-Aug-20	-29		Commissioning, Punch, Close Out																			
Asbestos Remediation: 2021								Asbestos Remediation: 2021																			
	Design	40	02-Oct-20	27-Nov-20	19-Oct-20	-28		Design																			
	Bidding	30	30-Nov-20	12-Jan-21	01-Dec-20	-28		Bidding																			
	Award	20	13-Jan-21	09-Feb-21	30-Dec-20	-28		Award																			
	Permits	15	10-Feb-21	02-Mar-21	21-Jan-21	-28		Permits																			
	Construction	55	03-Mar-21	18-May-21	08-Apr-21	-28		Construction																			
	Commissioning, Punch, Close Out	35	19-May-21	06-Jul-21	27-May-21	-28		Commissioning, Punch, Close Out																			
Roofing Replacement								Roofing Replacement																			
Portland Public Schools Milestones								Portland Public Schools Milestones																			
Project Milestones								Project Milestones																			
Roofing Replacement: 2019								Roofing Replacement: 2019																			
	Design	116	03-Sep-18 A	21-Feb-19 A	21-Feb-19	0		Design																			
	Bidding	34	22-Feb-19 A	11-Apr-19 A	11-Apr-19	0		Bidding																			
	Award	30	15-Apr-19 A	28-May-19 A	28-May-19	0		Award																			
	Permits	39	12-Apr-19 A	07-Jun-19 A	07-Jun-19	0		Permits																			
	Construction	804	17-Jun-19 A	29-Jul-22	29-Jul-22	0		Construction																			
	Commissioning, Punch, Close Out	761	23-Sep-19 A	02-Sep-22	02-Sep-22	0		Commissioning, Punch, Close Out																			
Roofing Replacement: 2020 - Pkg 1								Roofing Replacement: 2020 - Pkg 1																			
	Design	203	03-Jun-19 A	23-Mar-20 A	23-Mar-20	0		Design																			
	Permits	65	24-Mar-20 A	23-Jun-20 A	23-Jun-20	0		Permits																			
	Construction	113	19-May-20 A	23-Oct-20	25-Sep-20	-20		Construction																			
	Commissioning, Punch, Close Out	25	26-Oct-20	30-Nov-20	30-Oct-20	-20		Commissioning, Punch, Close Out																			
Roofing Replacement: 2020 - Pkg 2								Roofing Replacement: 2020 - Pkg 2																			

█ Remaining Level of Effort
 █ Primary Baseline
 █ Remaining Work
 █ Critical Remaining Work
 ◆ Milestone
 ▼ Summary

█ Actual Level of Effort
 █ Actual Work

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Activity ID	Activity Name	At Completion Duration	Start	Finish	BL1 Finish	Variance - BL1 Finish Date	2018	2019				2020				2021				2022				2023			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
Design		142	23-Dec-19 A	10-Jul-20 A	10-Jul-20	0																					
Permits		94	02-Mar-20 A	10-Jul-20 A	10-Jul-20	0																					
Construction		113	23-Jul-20 A	31-Dec-20	31-Dec-20	0																					
Commissioning, Punch, Close Out		25	04-Jan-21	05-Feb-21	05-Feb-21	0																					
Fire Alarm		603	03-Sep-18 A	19-Jan-21	08-Feb-21	14	▶																				
Portland Public Schools Milestones		532	15-Dec-18 A	19-Jan-21	08-Feb-21	14	▶																				
Project Milestones		532	15-Dec-18 A	19-Jan-21	08-Feb-21	14	▶																				
Fire Alarm: 2019 - Package 1		435	03-Sep-18 A	25-May-20 A	25-May-20	0	▶																				
Design		100	03-Sep-18 A	30-Jan-19 A	30-Jan-19	0																					
Contractor Design		23	01-May-19 A	04-Jun-19 A	04-Jun-19	0																					
Bidding		23	12-Feb-19 A	14-Mar-19 A	14-Mar-19	0																					
Award		23	25-Mar-19 A	25-Apr-19 A	25-Apr-19	0																					
Permits		43	17-Jun-19 A	16-Aug-19 A	16-Aug-19	0																					
Construction		212	25-Jun-19 A	27-Apr-20 A	27-Apr-20	0																					
Commissioning, Punch, Close Out		199	12-Aug-19 A	25-May-20 A	25-May-20	0																					
Fire Alarm: 2019 - Package 2		462	03-Sep-18 A	01-Jul-20 A	01-Jul-20	0	▶																				
Design		100	03-Sep-18 A	30-Jan-19 A	30-Jan-19	0																					
Contractor Design		41	01-May-19 A	28-Jun-19 A	28-Jun-19	0																					
Bidding		23	12-Feb-19 A	14-Mar-19 A	14-Mar-19	0																					
Award		23	25-Mar-19 A	25-Apr-19 A	25-Apr-19	0																					
Permits		43	17-Jun-19 A	16-Aug-19 A	16-Aug-19	0																					
Construction		148	17-Jun-19 A	20-Jan-20 A	20-Jan-20	0																					
Commissioning, Punch, Close Out		190	02-Oct-19 A	01-Jul-20 A	01-Jul-20	0																					
Fire Alarm: 2020 North - Package 1		293	14-Oct-19 A	04-Dec-20	04-Dec-20	0	▶																				
Design		41	14-Oct-19 A	13-Dec-19 A	13-Dec-19	0																					
Bidding		25	17-Dec-19 A	23-Jan-20 A	23-Jan-20	0																					
Award		2	24-Jan-20 A	28-Jan-20 A	28-Jan-20	0																					
Permits		106	02-Mar-20 A	28-Jul-20 A	28-Jul-20	0																					
Construction		93	15-Jun-20 A	22-Oct-20	22-Oct-20	0																					
Commissioning, Punch, Close Out		78	17-Aug-20 A	04-Dec-20	04-Dec-20	0																					
Fire Alarm: 2020 North - Package 2		322	14-Oct-19 A	18-Jan-21	18-Jan-21	0	▶																				
Design		59	14-Oct-19 A	10-Jan-20 A	10-Jan-20	0																					
Bidding		28	13-Jan-20 A	20-Feb-20 A	20-Feb-20	0																					
Award		0	21-Feb-20 A	21-Feb-20 A	21-Feb-20	0																					
Permits		152	02-Mar-20 A	01-Oct-20	01-Sep-20	-21																					
Construction		183	20-Mar-20 A	03-Dec-20	03-Dec-20	0																					
Commissioning, Punch, Close Out		142	29-Jun-20 A	18-Jan-21	18-Jan-21	0																					
Fire Alarm: 2020 South - Package 3		323	14-Oct-19 A	19-Jan-21	19-Jan-21	0	▶																				
Design		59	14-Oct-19 A	10-Jan-20 A	10-Jan-20	0																					
Bidding		33	13-Jan-20 A	27-Feb-20 A	27-Feb-20	0																					
Award		0	28-Feb-20 A	28-Feb-20 A	28-Feb-20	0																					
Permits		101	02-Mar-20 A	21-Jul-20 A	21-Jul-20	0																					

█ Remaining Level of Effort
 █ Primary Baseline
 █ Remaining Work
 ◆ Milestone
█ Actual Level of Effort
 █ Actual Work
 █ Critical Remaining Work
 ▶ Summary

