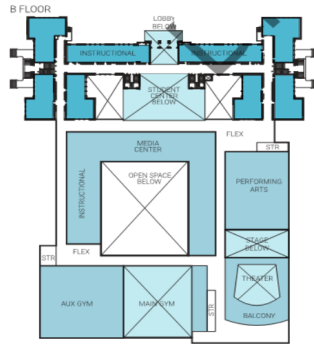
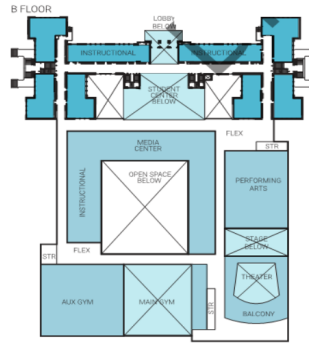


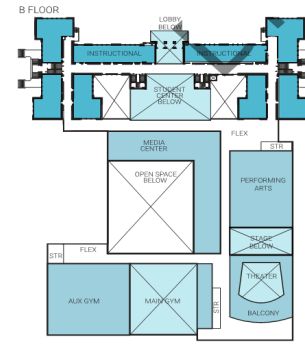
## Jefferson High School Conceptual Master Plan Options



**APPROACH A**



**APPROACH C**



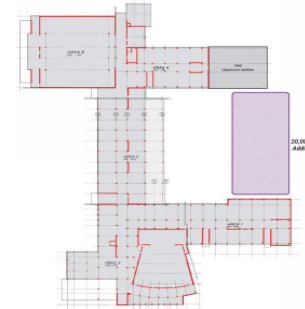
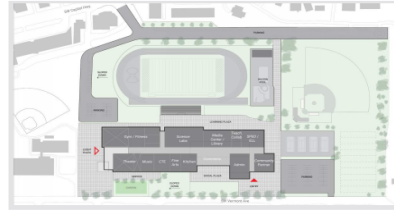
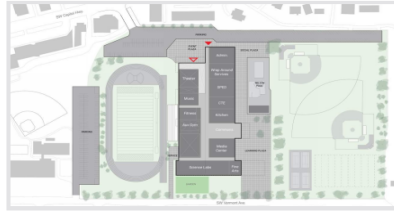
**1,000 STUDENTS**



**NEW CONSTRUCTION**

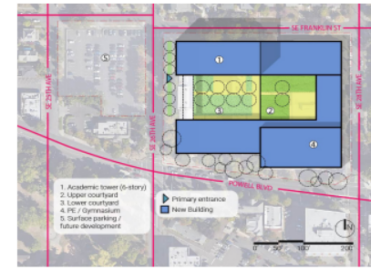
HARD COST		183,142,890		190,736,572		169,184,309		171,943,094
EST CONTINGENCY	0.00%	0	0.00%	0	0.00%	0	0.00%	0
SOFT COST	14%	25,640,005	14%	26,703,120	14%	23,685,803	14%	24,072,033
FFE	27.00	9,029,070	27.00	9,029,070	27.00	8,084,178	27.00	8,372,538
CONTINGENCY	15%	32,671,795	15%	33,970,314	15%	30,143,144	15%	30,658,150
SWING		INCL		INCL		INCL		INCL
ESCALATION	2yr @ 4%, rem @ 3%	54,442,727	2yr @ 4%, rem @ 3%	56,606,519	2yr @ 4%, rem @ 3%	50,229,103	2yr @ 4%, rem @ 3%	40,730,502
OTHER		-		-		-		-
<b>TOTAL</b>		<b>304,926,487</b>		<b>317,045,595</b>		<b>281,326,537</b>		<b>275,776,317</b>
<b>TOTAL - ROUNDED</b>		<b>305,000,000</b>		<b>317,000,000</b>		<b>281,000,000</b>		<b>276,000,000</b>
SEISMIC ADD		6,000,000		6,000,000		5,000,000		5,000,000
<b>TOTAL W/ SEISMIC</b>		<b>311,000,000</b>		<b>323,000,000</b>		<b>286,000,000</b>		<b>281,000,000</b>

## Wilson High School Conceptual Master Plan Options



	<b>OPTION E</b>	<b>OPTION G</b>	<b>RENOVATION</b>	<b>RECOMMENDATION</b>
HARD COST	155,763,805	155,164,101	145,915,774	
EST CONTINGENCY	0.00% 0	0.00% 0	0.00% 0	
SOFT COST	14% 21,806,933	14% 21,722,974	14% 20,428,208	
FFE	27.00 7,749,000	27.00 7,722,000	27.00 7,560,000	
CONTINGENCY	10% 18,531,974	10% 18,460,908	15% 26,085,597	
SWING	INCL	INCL	INCL	
ESCALATION	2yr @ 4%, rem @ 3% 48,029,621	2yr @ 4%, rem @ 3% 47,845,437	2yr @ 4%, rem @ 3% 50,771,522	
OTHER	-	-	-	
<b>TOTAL</b>	<b>251,881,332</b>	<b>250,915,420</b>	<b>250,761,102</b>	
<b>TOTAL - ROUNDED</b>	<b>252,000,000</b>	<b>251,000,000</b>	<b>251,000,000</b>	
SEISMIC ADD	4,000,000	4,000,000	5,000,000	
<b>TOTAL W/ SEISMIC</b>	<b>256,000,000</b>	<b>255,000,000</b>	<b>256,000,000</b>	<b>256,000,000</b>

## Cleveland High School Conceptual Master Plan Options



	OPTION 1	OPTION 2	OPTION 3	RECOMMENDATION
HARD COST	180,733,198	179,835,691	148,395,056	
EST CONTINGENCY	0.00% 0	0.00% 0	0.00% 0	
SOFT COST	14% 25,302,648	14% 25,176,997	14% 20,775,308	
FFE	27.00 8,816,202	27.00 8,583,030	27.00 7,689,546	
CONTINGENCY	15% 32,227,807	15% 32,039,358	10% 17,685,991	
SWING	INCL	INCL	INCL	
ESCALATION	2yr @4%, rem @3% 58,214,629	2yr @4%, rem @3% 57,874,224	2yr @4%, rem @3% 45,837,073	
OTHER	-	-	-	
<b>TOTAL</b>	<b>305,294,484</b>	<b>303,509,299</b>	<b>240,382,974</b>	
<b>TOTAL - ROUNDED</b>	<b>305,000,000</b>	<b>304,000,000</b>	<b>240,000,000</b>	
SEISMIC ADD	6,000,000	6,000,000	4,000,000	
<b>TOTAL W/ SEISMIC</b>	<b>311,000,000</b>	<b>310,000,000</b>	<b>244,000,000</b>	<b>310,000,000</b>