

Exhibit A Portland Public School Student, Instructional, and Family Engagement Services Contracts: Scope of Work and Performance Requirements Summer Enrichment 2022 Camp Fire Columbia

1. Synopsis of Contractor's Work:

Proposal 1

In alignment with both Portland Public Schools (PPS) Racial Educational Equity Policy Goal F and PPS RESJ Partnerships Investment Strategy #4, Camp Fire Columbia (CFC), a licensed childcare provider, will operate an expanded culturally-responsive summer enrichment program.

Through this grant, CFC will serve 120 participants each day across the 3 sites which represents 67% of total program capacity. All PPS funded participants will be PPS students and youth from historically oppressed communities including communities of color, Emergent Language Learners (ELL), working families in Title I schools, students with special needs, students in need of social emotional support and post-pandemic socialization, and youth referred by district and community-based partners.

Camp Fire Columbia offers themed, planned activities designed and implemented by Summer Day Camp staff which include, but are not limited to arts and crafts, group games, active recreation, cooking, reading, science projects, team building, academic connections, world cultures, community-based learning, life skills, outdoor activities, creative expression, leadership development, and more!

Proposal 2

Camp Fire Columbia (CFC) will operate an expanded culturally-responsive summer enrichment program for four weeks (Monday-Thursday) between June 21 – Aug 5, 2021

for 80 youth total across four sites in PPS. Programming for youth ages 12-15 years will operate for 6-hour day (1 pm to 7 pm), three days a week at Chavez Middle School as well as Roosevelt, Franklin, and McDaniel High Schools, with one day for program design and preparation. Through this grant, each site will increase its capacity from 0 to 10-30 participants, with all program spots being reserved for youth from historically oppressed communities including communities of color, Emergent Language Learners (ELL), working families in Title I schools, and students with special needs. This culturally-responsive programming will be enhanced by collaboration with culturally-specific SUN agencies and providers at each site. In direct alignment with CFC's promise, "to build lasting, equitable and caring relationships with nature, others and ourselves," these enrichment activities will provide opportunities for students to pursue learning in their own areas of interest and strengths.

Across both proposals Camp Fire Columbia plans to provide programming to 200 students, and has the capacity to hire 6 PPS high school students as youth mentors for 7 weeks during the summer . RESJ Summer partner will attend all pre-planning meetings for information on invoicing, attendance tracking and reporting.



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2. Performance Period/ Dates and Times of Service:

This Contract runs from May 10, 2022 – October 1, 2022 June 21, 2022 - August 6, 2022, Monday - Friday, 7 am – 6 pm (Proposal #1) June 21 – Aug 5, 2021 (Monday-Thursday) 6-hours (proposal #2)

3. Detailed Description of Goals and Activities:

Goals : Safe, engaged, caring learners. Learning opportunities for families around financial aid Activities designed to help achieve this goal:

- Activity planning and curriculum development
- Play-based, staff-supported, and youth-led enrichment activities
- Fun, interactive learning opportunities and exposure to new concepts
- Flexible and responsive curriculum design and delivery
- Intersectional anti-racist pedagogy and training
- Culturally responsive opportunities
- Goal setting
- Group activities
- Family info sessions and orientation paperwork
- Youth/family/staff check-ins

4. Contract Conclusion Performance Measures (submitted with final report):

Number of students served (total: per grade, per school)	
Youth Employment	
Staff Demographics	
Staff FTE	
What worked well?	[will provide at end of programming]
What can be improved?	[will provide at end of programming]
Provide final project artifacts (if applicable)	[will provide at end of programming]



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- **5. Payment:** See Contract Section 4(a) through 4(d). The total amount of this contract is \$670,919.00 (not including in-kind contributions). Invoices for actual costs incurred will be submitted monthly. <u>Summer program invoicing/attendance tracking.Template</u>
- 6. Contractor Mandatory Training: Contractors and staff who work directly with students must participate in mandatory training required based on the number of unsupervised hours spent with students. <u>Mandatory</u> <u>Contractor Training</u>