

**Portland Public Schools (PPS)
Master Planning Schedule
PPS - H+S BL Summary Details**

Run Date: 23-Jul-20

Activity ID	Activity Name	At Completion Duration	Start	Finish	BL1 Finish	Variance - BL1 Finish Date	2018	2019				2020				2021				2022				2023			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
Asbestos Remediation								Asbestos Remediation																			
Portland Public Schools Milestones								Portland Public Schools Milestones																			
Project Milestones								Project Milestones																			
Asbestos Remediation: 2019								Asbestos Remediation: 2019																			
Design	41	15-Dec-18 A	15-Feb-19 A	15-Feb-19	0		Design																				
Bidding	30	28-Feb-19 A	11-Apr-19 A	03-Jun-19	36		Bidding																				
Award	20	12-Apr-19 A	10-May-19 A	02-Jul-19	37		Award																				
Permits	23	13-May-19 A	14-Jun-19 A	17-Jul-19	23		Permits																				
Construction	141	17-Jun-19 A	31-Dec-19 A	24-Sep-19	-69		Construction																				
Commissioning, Punch, Close Out	119	22-Jul-19 A	12-Jan-20 A	14-Nov-19	-37		Commissioning, Punch, Close Out																				
Asbestos Remediation: 2020								Asbestos Remediation: 2020																			
Design	40	02-Jan-20	26-Feb-20	14-Jan-20	-31		Design																				
Bidding	30	27-Feb-20	08-Apr-20	26-Feb-20	-30		Bidding																				
Award	20	09-Apr-20	06-May-20	25-Mar-20	-30		Award																				
Permits	15	07-May-20	27-May-20	15-Apr-20	-30		Permits																				
Construction	55	28-May-20	12-Aug-20	02-Jul-20	-29		Construction																				
Commissioning, Punch, Close Out	35	13-Aug-20	01-Oct-20	20-Aug-20	-29		Commissioning, Punch, Close Out																				
Asbestos Remediation: 2021								Asbestos Remediation: 2021																			
Design	40	02-Oct-20	27-Nov-20	19-Oct-20	-28		Design																				
Bidding	30	30-Nov-20	12-Jan-21	01-Dec-20	-28		Bidding																				
Award	20	13-Jan-21	09-Feb-21	30-Dec-20	-28		Award																				
Permits	15	10-Feb-21	02-Mar-21	21-Jan-21	-28		Permits																				
Construction	55	03-Mar-21	18-May-21	08-Apr-21	-28		Construction																				
Commissioning, Punch, Close Out	35	19-May-21	06-Jul-21	27-May-21	-28		Commissioning, Punch, Close Out																				
Roofing Replacement								Roofing Replacement																			
Portland Public Schools Milestones								Portland Public Schools Milestones																			
Project Milestones								Project Milestones																			
Roofing Replacement: 2019								Roofing Replacement: 2019																			
Design	116	03-Sep-18 A	21-Feb-19 A	21-Feb-19	0		Design																				
Bidding	34	22-Feb-19 A	11-Apr-19 A	11-Apr-19	0		Bidding																				
Award	30	15-Apr-19 A	28-May-19 A	28-May-19	0		Award																				
Permits	39	12-Apr-19 A	07-Jun-19 A	07-Jun-19	0		Permits																				
Construction	804	17-Jun-19 A	29-Jul-22	29-Jul-22	0		Construction																				
Commissioning, Punch, Close Out	761	23-Sep-19 A	02-Sep-22	02-Sep-22	0		Commissioning, Punch, Close Out																				
Roofing Replacement: 2020 - Pkg 1								Roofing Replacement: 2020 - Pkg 1																			
Design	203	03-Jun-19 A	23-Mar-20 A	23-Mar-20	0		Design																				
Permits	71	24-Mar-20 A	01-Jul-20	22-May-20	-27		Permits																				
Construction	70	19-May-20 A	24-Aug-20	06-Jul-20	-35		Construction																				
Commissioning, Punch, Close Out	25	25-Aug-20	29-Sep-20	21-Aug-20	-26		Commissioning, Punch, Close Out																				
Roofing Replacement: 2020 - Pkg 2								Roofing Replacement: 2020 - Pkg 2																			

█ Remaining Level of Effort
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 ◆ Milestone
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Activity ID	Activity Name	At Completion Duration	Start	Finish	BL1 Finish	Variance - BL1 Finish Date	2018	2019				2020				2021				2022				2023	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Design		143	23-Dec-19 A	10-Jul-20	28-Feb-20	-96																			
Permits		95	02-Mar-20 A	10-Jul-20	15-May-20	-40																			
Construction		60	13-Jul-20	05-Oct-20	17-Jul-20	-55																			
Commissioning, Punch, Close Out		25	06-Oct-20	10-Nov-20	10-Aug-20	-64																			
Fire Alarm		612	03-Sep-18 A	01-Feb-21	11-Feb-21	8																			
Portland Public Schools Milestones		541	15-Dec-18 A	01-Feb-21	11-Feb-21	8																			
Project Milestones		541	15-Dec-18 A	01-Feb-21	11-Feb-21	8																			
Fire Alarm: 2019 - Package 1		435	03-Sep-18 A	25-May-20 A	25-May-20	0																			
Design		100	03-Sep-18 A	30-Jan-19 A	30-Jan-19	0																			
Contractor Design		23	01-May-19 A	04-Jun-19 A	04-Jun-19	0																			
Bidding		23	12-Feb-19 A	14-Mar-19 A	14-Mar-19	0																			
Award		23	25-Mar-19 A	25-Apr-19 A	25-Apr-19	0																			
Permits		43	17-Jun-19 A	16-Aug-19 A	16-Aug-19	0																			
Construction		212	25-Jun-19 A	27-Apr-20 A	27-Apr-20	0																			
Commissioning, Punch, Close Out		199	12-Aug-19 A	25-May-20 A	25-May-20	0																			
Fire Alarm: 2019 - Package 2		462	03-Sep-18 A	01-Jul-20 A	30-Jun-20	0																			
Design		100	03-Sep-18 A	30-Jan-19 A	30-Jan-19	0																			
Contractor Design		41	01-May-19 A	28-Jun-19 A	28-Jun-19	0																			
Bidding		23	12-Feb-19 A	14-Mar-19 A	14-Mar-19	0																			
Award		23	25-Mar-19 A	25-Apr-19 A	25-Apr-19	0																			
Permits		43	17-Jun-19 A	16-Aug-19 A	16-Aug-19	0																			
Construction		148	17-Jun-19 A	20-Jan-20 A	20-Jan-20	0																			
Commissioning, Punch, Close Out		190	02-Oct-19 A	01-Jul-20 A	30-Jun-20	0																			
Fire Alarm: 2020 North - Package 1		332	14-Oct-19 A	01-Feb-21	28-Dec-20	-24																			
Design		41	14-Oct-19 A	13-Dec-19 A	13-Dec-19	0																			
Bidding		25	17-Dec-19 A	23-Jan-20 A	23-Jan-20	0																			
Award		2	24-Jan-20 A	28-Jan-20 A	28-Jan-20	0																			
Permits		87	02-Mar-20 A	01-Jul-20	01-Jun-20	-22																			
Construction		132	15-Jun-20 A	17-Dec-20	13-Nov-20	-24																			
Commissioning, Punch, Close Out		127	03-Aug-20	01-Feb-21	28-Dec-20	-24																			
Fire Alarm: 2020 North - Package 2		309	14-Oct-19 A	29-Dec-20	11-Feb-21	31																			
Design		59	14-Oct-19 A	10-Jan-20 A	10-Jan-20	0																			
Bidding		28	13-Jan-20 A	20-Feb-20 A	20-Feb-20	0																			
Award		0	21-Feb-20 A	21-Feb-20 A	21-Feb-20	0																			
Permits		95	02-Mar-20 A	10-Jul-20	01-Jun-20	-30																			
Construction		180	20-Mar-20 A	30-Nov-20	30-Dec-20	21																			
Commissioning, Punch, Close Out		127	01-Jul-20	29-Dec-20	11-Feb-21	31																			
Fire Alarm: 2020 South - Package 3		281	14-Oct-19 A	18-Nov-20	27-Nov-20	7																			
Design		59	14-Oct-19 A	10-Jan-20 A	10-Jan-20	0																			
Bidding		33	13-Jan-20 A	27-Feb-20 A	27-Feb-20	0																			
Award		0	28-Feb-20 A	28-Feb-20 A	28-Feb-20	0																			
Permits		87	02-Mar-20 A	01-Jul-20	30-Jun-20	0																			

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							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
	Construction	116	27-Apr-20 A	06-Oct-20	15-Oct-20	7																			
	Commissioning, Punch, Close Out	101	29-Jun-20 A	18-Nov-20	27-Nov-20	7																			
	Fire Alarm: 2020 South - Package 4	295	21-Oct-19 A	15-Dec-20	02-Feb-21	33																			
	Design	68	21-Oct-19 A	30-Jan-20 A	30-Jan-20	0																			
	Bidding	27	11-Feb-20 A	19-Mar-20 A	19-Mar-20	0																			
	Award	4	20-Mar-20 A	26-Mar-20 A	26-Mar-20	0																			
	Permits	25	28-May-20 A	01-Jul-20	01-Jul-20	0																			
	Construction	98	17-Jun-20 A	02-Nov-20	18-Dec-20	33																			
	Commissioning, Punch, Close Out	90	10-Aug-20	15-Dec-20	02-Feb-21	33																			
	Security Upgrades	458	03-Dec-18 A	02-Sep-20	02-Sep-20	0																			
	Portland Public Schools Milestones	416	03-Dec-18 A	21-Jul-20	20-Jul-20	-1																			
	Project Milestones	416	03-Dec-18 A	21-Jul-20	20-Jul-20	-1																			
	Security 2019: Pkg1 G1 - AK	436	03-Dec-18 A	03-Aug-20	30-Jul-20	-2																			
	Design	41	03-Dec-18 A	31-Jan-19 A	31-Jan-19	0																			
	Bidding	36	15-Feb-19 A	05-Apr-19 A	05-Apr-19	0																			
	Award	38	23-Apr-19 A	14-Jun-19 A	14-Jun-19	0																			
	Permits	74	17-Jun-19 A	30-Sep-19 A	30-Sep-19	0																			
	Buckman	8	07-Oct-19 A	17-Oct-19 A	17-Oct-19	0																			
	Aliance & Meek	0	11-Oct-19 A	11-Oct-19 A	11-Oct-19	0																			
	Benson	104	22-Oct-19 A	21-Apr-20 A	21-Apr-20	0																			
	George	1	23-Oct-19 A	23-Oct-19 A	23-Oct-19	0																			
	Harrison Park	1	31-Oct-19 A	31-Oct-19 A	31-Oct-19	0																			
	Arleta	102	06-Jan-20 A	30-Jun-20 A	30-Jun-20	0																			
	Beverly Cleary	103	23-Jan-20 A	21-Jul-20	14-Jul-20	-4																			
	Wilson	106	07-Feb-20 A	06-Jul-20 A	06-Jul-20	0																			
	Marshall	82	12-Mar-20 A	06-Jul-20 A	06-Jul-20	0																			
	Jefferson	86	06-Apr-20 A	03-Aug-20	30-Jul-20	-2																			
	Security 2019: Pkg1 G2 - SG / CN	238	07-Oct-19 A	02-Sep-20	02-Sep-20	0																			
	Beaumont	8	07-Oct-19 A	17-Oct-19 A	17-Oct-19	0																			
	Lent	7	22-Oct-19 A	31-Oct-19 A	31-Oct-19	0																			
	Cleveland	23	02-Dec-19 A	08-Jan-20 A	08-Jan-20	0																			
	Lincoln	104	12-Dec-19 A	11-Jun-20 A	11-Jun-20	0																			
	King	93	03-Feb-20 A	11-Jun-20 A	11-Jun-20	0																			
	MLC	108	03-Feb-20 A	02-Jul-20 A	02-Jul-20	0																			
	Bridger	96	10-Mar-20 A	21-Jul-20	14-Jul-20	-5																			
	Irvington	77	16-Mar-20 A	30-Jun-20 A	30-Jun-20	0																			
	Franklin	51	01-Apr-20 A	11-Jun-20 A	11-Jun-20	0																			
	Grout	55	16-Apr-20 A	02-Jul-20 A	02-Jul-20	0																			
	Astor	61	25-Mar-20 A	18-Jun-20 A	18-Jun-20	0																			
	Hosford	105	09-Apr-20 A	02-Sep-20	02-Sep-20	0																			
	Security 2019: Pkg1 G3 - JS	97	09-Mar-20 A	21-Jul-20	14-Jul-20	-5																			
	Whitman	76	09-Mar-20 A	23-Jun-20 A	23-Jun-20	0																			

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							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
	Cesar Chavez	50	02-Apr-20 A	11-Jun-20 A	11-Jun-20	0																			
	Kelly	75	18-Mar-20 A	01-Jul-20 A	01-Jul-20	0																			
	Ockley Green	71	14-Apr-20 A	21-Jul-20	14-Jul-20	-5																			
	Security 2019: Pkg2 G1 - CN / SG	199	31-Oct-19 A	04-Aug-20	04-Aug-20	0																			
	Sunnyside	12	31-Oct-19 A	20-Nov-19 A	20-Nov-19	0																			
	Green Thumb	9	23-Dec-19 A	06-Jan-20 A	06-Jan-20	0																			
	Llewellyn	126	07-Jan-20 A	30-Jun-20 A	30-Jun-20	0																			
	Da Vinci	96	05-Feb-20 A	21-Jul-20	14-Jul-20	-4																			
	Chief Joseph	106	25-Feb-20 A	21-Jul-20	14-Jul-20	-5																			
	Creston	85	09-Mar-20 A	06-Jul-20 A	06-Jul-20	0																			
	Claredon	80	12-Mar-20 A	02-Jul-20 A	02-Jul-20	0																			
	Gray	92	16-Mar-20 A	21-Jul-20	14-Jul-20	-5																			
	Laurelhurst	56	25-Mar-20 A	11-Jun-20 A	11-Jun-20	0																			
	James John	47	07-Apr-20 A	11-Jun-20 A	11-Jun-20	0																			
	Sellwood	43	15-Apr-20 A	15-Jun-20 A	15-Jun-20	0																			
	Roosevelt	54	13-Apr-20 A	26-Jun-20 A	26-Jun-20	0																			
	Hayhurst	131	04-Feb-20 A	04-Aug-20	04-Aug-20	0																			
	Security 2019: Pkg2 G2 - MR	182	11-Nov-19 A	21-Jul-20	14-Jul-20	-5																			
	Chapman	18	11-Nov-19 A	10-Dec-19 A	10-Dec-19	0																			
	Beach	107	10-Dec-19 A	15-Jun-20 A	15-Jun-20	0																			
	Atkinson	114	15-Jan-20 A	23-Jun-20 A	23-Jun-20	0																			
	Sitton	102	03-Feb-20 A	24-Jun-20 A	24-Jun-20	0																			
	Abernethy	106	25-Feb-20 A	21-Jul-20	14-Jul-20	-5																			
	Youngson-Holladay	96	10-Mar-20 A	21-Jul-20	14-Jul-20	-5																			
	Clark CRESC	91	17-Mar-20 A	21-Jul-20	14-Jul-20	-5																			
	Boise-Eliot	87	23-Mar-20 A	21-Jul-20	14-Jul-20	-5																			
	Rice	61	07-Apr-20 A	30-Jun-20 A	30-Jun-20	0																			
	Woodlawn	48	20-Apr-20 A	25-Jun-20 A	25-Jun-20	0																			
	Applegate	121	04-Feb-20 A	21-Jul-20	14-Jul-20	-5																			
	Jason Lee	103	06-Feb-20 A	30-Jun-20 A	30-Jun-20	0																			
	Security 2019: Pkg2 G3 - JS / SG / CN	121	04-Feb-20 A	21-Jul-20	20-Jul-20	-1																			
	Lane	56	21-Apr-20 A	08-Jul-20 A	08-Jul-20	0																			
	Winterhaven	104	27-Feb-20 A	21-Jul-20	20-Jul-20	-1																			
	Lewis	109	04-Feb-20 A	06-Jul-20 A	06-Jul-20	0																			
	Security 2019: Pkg2 G4 - SG	125	04-Feb-20 A	27-Jul-20	27-Jul-20	0																			
	Rigler	92	04-Feb-20 A	11-Jun-20 A	11-Jun-20	0																			
	Skyline	121	04-Feb-20 A	21-Jul-20	14-Jul-20	-5																			
	Duniway	125	04-Feb-20 A	27-Jul-20	27-Jul-20	0																			
	Water Program	735	04-Feb-19 A	14-Dec-21	12-Nov-21	-22																			
	Portland Public Schools Milestones	495	04-Feb-19 A	12-Jan-21	09-Dec-20	-22																			
	Project Milestones	495	04-Feb-19 A	12-Jan-21	09-Dec-20	-22																			
	Pre-Pilot Project	97	04-Feb-19 A	19-Jun-19 A	19-Jun-19	0																			

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							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Design	25	04-Feb-19 A	08-Mar-19 A	08-Mar-19	0				Design														
	Bidding	12	13-Mar-19 A	28-Mar-19 A	28-Mar-19	0			Bidding															
	Award	5	29-Mar-19 A	04-Apr-19 A	04-Apr-19	0			Award															
	Construction	18	05-Apr-19 A	30-Apr-19 A	30-Apr-19	0			Construction															
	Commissioning, Punch, Close Out	35	01-May-19 A	19-Jun-19 A	19-Jun-19	0			Commissioning, Punch, Close Out															
	Fixture Repair Package-1	88	12-Mar-19 A	15-Jul-19 A	15-Jul-19	0			Fixture Repair Package-1															
	Bidding	33	12-Mar-19 A	25-Apr-19 A	25-Apr-19	0			Bidding															
	Award	5	26-Apr-19 A	02-May-19 A	02-May-19	0			Award															
	Construction	7	03-May-19 A	13-May-19 A	13-May-19	0			Construction															
	Commissioning, Punch, Close Out	25	10-Jun-19 A	15-Jul-19 A	15-Jul-19	0			Commissioning, Punch, Close Out															
	Fixture Repair Package-2	88	12-Mar-19 A	15-Jul-19 A	15-Jul-19	0			Fixture Repair Package-2															
	Bidding	33	12-Mar-19 A	25-Apr-19 A	25-Apr-19	0			Bidding															
	Award	5	26-Apr-19 A	02-May-19 A	02-May-19	0			Award															
	Construction	7	03-May-19 A	13-May-19 A	13-May-19	0			Construction															
	Commissioning, Punch, Close Out	25	10-Jun-19 A	15-Jul-19 A	15-Jul-19	0			Commissioning, Punch, Close Out															
	Pilot Program	283	04-Mar-19 A	13-Apr-20	12-Mar-20	-22			Pilot Program															
	Design	56	04-Mar-19 A	20-May-19 A	20-May-19	0			Design															
	Bidding	14	22-May-19 A	11-Jun-19 A	11-Jun-19	0			Bidding															
	Award	7	14-Jun-19 A	24-Jun-19 A	24-Jun-19	0			Award															
	Construction	162	28-Jun-19 A	19-Feb-20	23-Jan-20	-19			Construction															
	Commissioning, Punch, Close Out	198	02-Jul-19 A	13-Apr-20	12-Mar-20	-22			Commissioning, Punch, Close Out															
	District Wide Implementation	432	14-Apr-20	14-Dec-21	12-Nov-21	-22			District Wide Implementation															
	Design	280	14-Apr-20	14-May-21	14-Apr-21	-22			Design															
	Bidding	272	09-Jun-20	29-Jun-21	28-May-21	-22			Bidding															
	Award	260	23-Jul-20	27-Jul-21	25-Jun-21	-22			Award															
	Construction	300	20-Aug-20	19-Oct-21	17-Sep-21	-22			Construction															
	Commissioning, Punch, Close Out	280	16-Nov-20	14-Dec-21	12-Nov-21	-22			Commissioning, Punch, Close Out															

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