

## 2016-17 BUDGET: BOARD MEMBER INTERESTS

Steve Julie Mike Tom Pam Paul Amy Katie

NOTES:

### Priority #1: EFFECTIVE BUILDING LEADERSHIP

New Principal Coaching/ Mentoring Capacity;											Repurpose existing resources to offer new principal mentoring
---	--	--	--	--	--	--	--	--	--	--	---

### Priority #2: TEACHER ENGAGEMENT

2 K-2 B Classrooms (Temporary strategy w Teacher, 2 Paras, Pioneer coord)											Identified in IBB with PAT/PPS/Board; added in budget amendment; sustain
---	--	--	--	--	--	--	--	--	--	--	--

### Priority #3: LITERACY

<b>Literacy Materials Adoption</b>											Implement 6-12 Literacy Adoption
<i>to include: Special Education, TAG Curriculum Materials</i>											PILOT for PK-5 Literacy Innovation/Adoption
<i>to include Multicultural curriculum materials</i>											Include sped, TAG and multicultural materials in all adoptions
Summer Programming K-3											Include summer programming for K-3; GF and Title funding
Multicultural Curriculum Website and Archivist Historian curator											
Ethnic Studies Course in every high school											HS Principal inventory of existing ethnic studies offerings at each high school
PISA - EXPANSION: <i>from 9-12 to 6-12; from one site to Jefferson, Madison, Wilson per Steve</i>											Move and some degree of expansion planned for 2017
Library/ Media Center staffing (finish)											Sustain investment
Library Materials: @\$25/kid											

### Priority #4: BEHAVIOR SUPPORTS/DISCIPLINE

<b>Integrated Multi-tiered systems of support; plan for increased consistency</b>											Sustain investment
<b>Restorative Justice/ PBIS/ RTI</b>											Sustain investment in School Climate TOSAs
Social Service Coordinators (esp. Roosevelt/Madison Clusters)											
Wrap around services											Sustain investments with CBO partners providing wrap around services
Continue to grow nursing pilot from Madison Cluster (MESD \$\$)											Expand to serve Roosevelt, Jefferson, Franklin clusters
Leverage partnership opportunities re:school safety and positive school culture											Sustain partnerships with culturally specific NPOs
Expand Mental health/ Attendance Match with Mult Co											Sustain investment
AP/VP/SMS (No solo admins)											Non-formula may be requested
Subs for Campus Monitors											
School security; SROs, and campus monitors											

### Priority #5: GRADUATION AND COMPLETION

Continue CTE Expansion, investment											(See: CTE Business Partnership)
CTE Business Partnership Manager											CTE Business Partnership Manager 1 FTE
Maker Space TOSA- District Wide											Sustain Maker Space Project Manager added in budget amendment;
AP/IB/ Dual credit Materials to support accelerated learning opportunities (OTL:HS inventory)											OTL facilitating alignment of AP/IB content across HS; curriculum purchase
Summer Programming											

### Priority #6: BOND



OTHER											
Innovation Fund for creative projects: up to \$50,000/ yr for 2 years											
Eliminate Athletic Fees (anticipate this will increase use and need for additional staff!)											
Middle Grades Soccer											
Continue to build music capacity across the district											
Charters: Apply equity formula											
Full per-student allocation pass through to charters/CBOs											
Sustaining school based sustainability programs (small grants)											
Social Studies/ Civics Education- TOSA											
Band and music and dance uniforms											
Staff for board members											

Athletics Department working with Portland Parks on programming

Repurpose existing TOSA position for Social Studies