



Board of Education Informational Report

MEMORANDUM

Date: December 16, 2016
To: Members of the Board of Education
From: Yousef Awwad, Deputy Chief Executive Officer
Subject: December 19 Proposed Bond Work Session

On Monday, December 19, the Board of Education will convene in a second Proposed Bond work session. Our objectives for the work session include discussing options for prioritizing Environmental Health & Safety projects, confirming a proposed framework for bond options, and hearing updates on staff's work since our November 17 work session and plans for additional community engagement in the bond development process.

AGENDA OVERVIEW

1. Prioritization of Environmental Health & Safety projects (Courtney Wilton)

Staff will walk through options for prioritizing Environmental Health & Safety projects that can be funded with a future bond. Discussion to follow.

2. Draft Framework for Proposed Bond Options (Yousef Awwad)

Staff will present a framework of four proposed bond options, each of which will have a prioritized set of Environmental Health & Safety projects as well as a mix of modernization projects. Please see the attached slides for an illustration of these four options, which will be further detailed—including costs—by January 24, and released for public discussion and feedback.

We will be asking you in this work session to confirm this direction.

3. Overview of community engagement and timeline for Proposed Bond Options (Yousef Awwad)

Staff will recap work done since our November 17 Board work session, and will provide an updated overview of the milestones until a February 21 referral vote, including strategies to engage with the community regarding the proposed bond options.

We look forward to sharing these updates and discussion items with you on Monday evening, as we work together to give every student the high-quality, safe, 21st century learning environment they deserve.



PORTLAND PUBLIC SCHOOLS

Framework for Proposed Bond Options





Four Proposed Bond Options

All bond options include:

- Prioritized Health & Safety projects
- A mix of Modernization/Additions/and Full Rebuild projects that continue the long-range plan to modernize and improve all of our schools over the next 20 years





Health & Safety Projects

Prioritized projects in the following areas:

- Seismic Retrofit
- ADA Retrofit
- Radon Mitigation
- Playgrounds
- Asbestos Abatement
- Security Fencing
- Auditorium Stage Safety
- Roofing Replacements
- Building Envelope Renovation
- Fire Alarm System
- Fire Suppression
- Water Quality
- Lead Paint Abatement





Proposed Bond Option 1

- Prioritized Health & Safety projects
- Modernizations and Additions
 - Benson
 - Madison
- Full Rebuild:
 - Lincoln
 - Kellogg





Proposed Bond Option 2

- Prioritized Health & Safety projects
- Modernizations and Additions
 - Benson
 - Madison
 - Lincoln
 - Kellogg





Proposed Bond Option 3

- Prioritized Health & Safety projects
- Modernizations and Additions
 - Benson
 - Madison
- Full Rebuild:
 - Lincoln





Proposed Bond Option 4

- Prioritized Health & Safety projects
- Modernizations and Additions
 - Benson
 - Madison
 - Lincoln





Next Steps

- Staff will detail all four options, including project specifics, and cost estimates
- Detailed options presented to Board of Education and public on January 24
- Public hearing on bond options February 7, with additional engagement opportunities (ie, Community Listening Sessions, presentations to community groups, online survey)

