

Grant Upper Field Improvements

March 2022

PPS Team Lead: Clark Ide

Design: Bora Architects

Construction: TBD

STATUS AT A GLANCE

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	X		
Equity*		X	
Schedule		X	
Overall		X	

* Please see note below in Progress.

BUDGET

BUDGET		FUNDING		PROGRESS		FORECAST		CONTINGENCY IN CONTEXT	
Original Budget	Current Budget	Bond Funds	Other Funds	Actuals to Date	Additional Encumbered	Estimate At Completion	Over/Under	Work Complete / %	Contingency Remain / %
1,901,600	2,881,600	2,881,600	-	373,160	2,650,592	3,500,000	618,400	37%	10.00%

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	2.49%	13.18%	0.00%	0.00%	0.00%	15.67%	18%						
Contractors*	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18%						
Overall	2.49%	13.18%	0.00%	0.00%	0.00%	15.67%	18%						
Workforce*								0%	25%	0%	14%	0%	20%

* Construction payments have not yet been made.

SCHEDULE

NEXT MILESTONE:

50% Construction

On Track?

Yes

PROJECT PHASE	2019				2020				2021				2022				
Planning																	
Design																	
Construction															★		
School Opening(s)																	

Baseline	Planning	Design	Construction	Field Available for Play
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PROJECT NOTES

Progress:

Equity: Consultant MWESB payments have been updated in the PPS tracking system but current percentage is lagging the 18% goal. The construction contract currently does not have any MWESB subs identified. GC and subs have provided workforce plans for tracking. As the project is only a month into construction, no reports have been provided at this time. Will be able to update in future BAC reports.

Construction: Permits from the City of Portland and Portland Parks & Recreation for the project were issued in late January 2022. Construction began in early February 2022 and is progressing as scheduled.

Accomplishments:

City of Portland and Portland Parks & Recreation permits for the project have been issued. Construction: All demolition work has been completed, storm system installation is under construction, and field lighting has been erected.

Risks:

Equity: MWESB status on one of A/E's larger subconsultants, Angelo Planning Group, has changed and they are no longer COBID certified. This could impact achieving the 18% goal for the project.

Schedule: Due to continued supply chain issues, delivery of several field accessories may be delayed. This could impact the Final Construction milestone of the project. We will continue to monitor lead times on these items as reported by the GC and will update the schedule as needed.

Safety (all numbers are To Date):

Labor Hours: **no data yet**

OSHA Reportable Accidents: **no data yet**

Recordable Incidents: **no data yet**

Total Recordable Incident Rate: **no data yet**