Grant Upper Field Improvements

March 2022

PPS Team Lead: Clark Ide
Design: Bora Architects

Construction: TBD

STATUS AT A GLANCE

Legend:	_
	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	Х		
Equity*		Х	
Schedule		Х	
Overall		Х	

^{*} Please see note below in Progress.

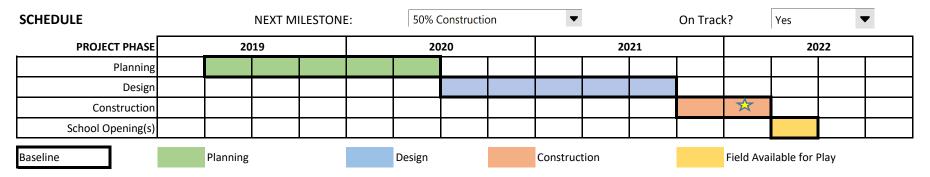
BUDGET

BUDGET		FUN	DING	PROGRESS		FORE	CAST	CONTINGENCY IN CONTEXT		
					Additional	Estimate At		Work	Contingency	
Original Budget	Current Budget	Bond Funds	Other Funds	Actuals to Date	Encumbered	Completion	Over/Under	Complete / %	Remain / %	
1,901,600	2,881,600	2,881,600	-	373,160	2,650,592	3,500,000	618,400	37%	10.00%	

EQUITY Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	2.49%	13.18%	0.00%	0.00%	0.00%	15.67%	18%						
Contractors*	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18%						
Overall	2.49%	13.18%	0.00%	0.00%	0.00%	15.67%	18%						
Workforce*								0%	25%	0%	14%	0%	20%

^{*} Construction payments have not yet been made.



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PROJECT NOTES

Progress:

Equity: Consultant MWESB payments have been updated in the PPS tracking system but current percentage is lagging the 18% goal. The construction contract currently does not have any MWESB subs identified. GC and subs have provided workforce plans for tracking. As the project is only a month into construction, no reports have been provided at this time. Will be able to update in future BAC reports.

Construction: Permits from the City of Portland and Portand Parks & Recreation for the project were issued in late January 2022. Construction began in early February 2022 and is progressing as scheduled.

Accomplishments:

City of Portland and Portland Parks & Recreation permits for the project have been issued.

been completed, storm system installation is under construction, and field lighting has been erected.

Risks:

Equity: MWESB status on one of A/E's larger subconsultants, Angelo Planning Group, has changed and they are no longer COBID certified. This could impact achieving the 18% goal for the project.

Schedule: Due to continued supply chain issues, delivery of several field accessories may be delayed. This could impact the Final Construction milestone of the project. We will continue to monitor lead times on these items as reported by the GC and will update the schedule as needed.

Safety (all numbers are To Date):

Labor Hours: no data yet
OSHA Reportable Accidents: no data yet
Recordable Incidents: no data yet
Total Recordable Incident Rate: no data yet