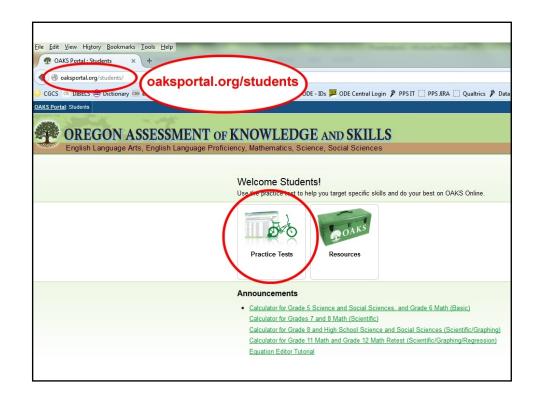
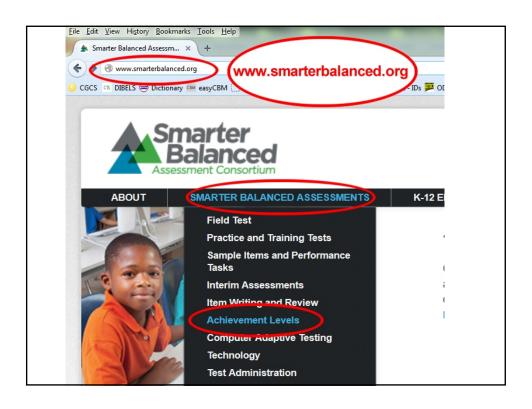
Portland Public Schools Smarter Balanced Assessment Readiness

Board Presentation 2/17/15









Portland Public Schools

Count of students for which parents requested exemptions for 2014-15

As of 4 February 2015

Total Count (Valid* and Invalid)

Grade	# Requests			
KG	14			
2	2 6			
3				
5	6			
6	1			
7				
10	1			
11	1			
Total	35			

Total Count (Valid* Only)

Grade	# Requests		
KG	14		
2	2		
3	6		
5	5		
6	4		
7	1		
11	1		
Total	33		

^{*}A Valid request is a exemption request where the assessment is appropriate for that grade level A math or ELA test at grade 2, or example, is not a valid request.

Count of tests for which parents requested exemptions for 2014-15

As of 4 February 2015

Test	KG	Grade 2	Grade 3	Grade 5	Grade 6	Grade 7	Grade 10	Grade 11	Total	Valid Total
Math	5	2	5	5	4	1	1	1	24	16
ELA	5	2	6	5	4	1	1	1	25	17
Science	5	2	6	5	3	0	1	1	23	15
ELPA	5	2	5	5	4	0	0	0	21	21
Extended	5	2	3	4	3	0	1	0	18	10
Kinder	14	1	3	1	0	0	0	0	19	14
NAEP	1	1	2	5	3	0	0	0	12	0

Note: Shaded cells are boxes that were checked on exemption forms but those grades are not tested on those assessments. The Valid Total column shows total test exemptions where the grade and test combination are valid.





2014-15 Enrollment Data Analysis and Plans to Address Overcrowding

Update to School Board February 17, 2015

Tonight's purpose



- Learn about and provide feedback to:
 - PPS enrollment trends
 - Steps to address urgent overcrowding issues

Context

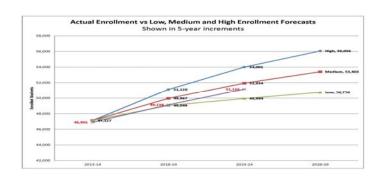


- Resolution 4718 (Jefferson Enrollment Balancing) called for district-wide boundary, enrollment and transfer review
- PPS Policy 4.10.045-P (Neighborhood Schools) requires an annual assessment of enrollment issues

District-wide Enrollment Trends



- 6th straight year of K-12 enrollment increase
- As many as 6,000 additional students in the next fifteen years

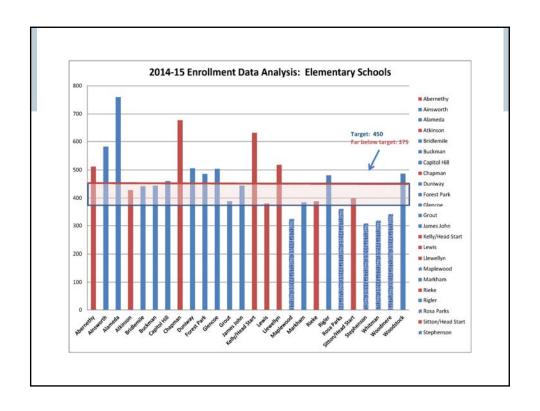


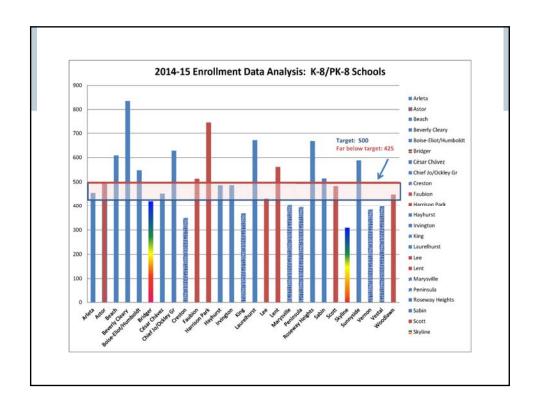
District-wide Enrollment Trends

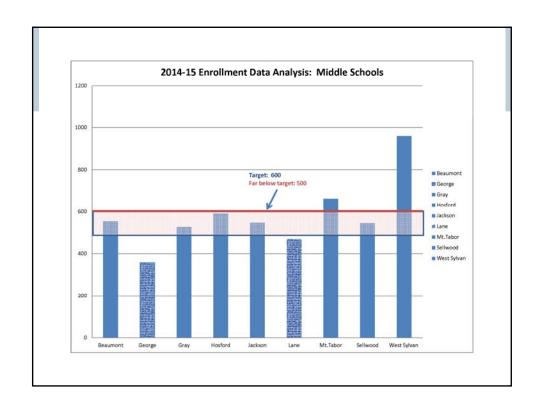


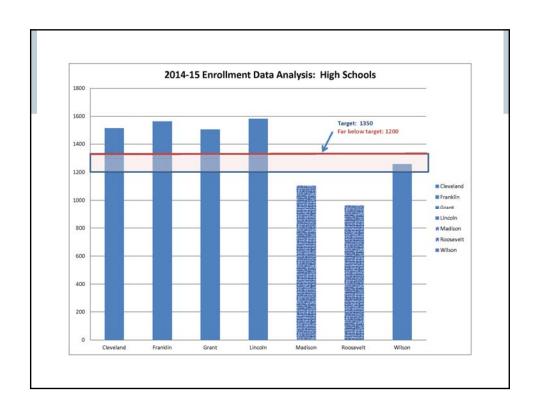
- Enrollment is compared to base school size targets, to provide a first-level analysis of
 - Schools that are very small and may need additional staff resources to provide core programs, and
 - Schools with populations so large there may not be enough classrooms for teachers
- This year, almost half of schools evaluated are outside the basic target size range

School <u>type</u>	Number of schools:	Under-enrolled:	Over- enrolled: At or above	Percentage of schools outside of enrollment targets		
		100% utilization	2014	Comparison to 2013		
Elementary	26	5 schools below 375	8	13 of 26 schools, 50%	Up from 4 under- & 6 over-enrolled	
K-8	27	8 schools below 425	9	17 of 27 schools, 63%	No change in under and 1 more over- enrolled	
Middle	9	2 schools below 500	0	2 of 9 schools, 22%	Down from 4 under-enrolled	
High	7	2 schools below 1200	n/a	2 of 7 schools, 29%	No change	
Total	69	17 schools far below targets	17	34 of 69 schools, 49%	No change in under- & 2 more over- enrolled	









Need for balancing greatest at elementary and middle grades



- If school enrollment targets were higher and utilization measures lower even more K-5 & K-8 schools would show up as under/over-enrolled
- District-wide boundary review and other systemic enrollment balancing efforts are focused on elementary and middle grades



- A set of schools identified through central analysis and school level input
- Several more schools are crowded, but have found other coping strategies for next year
- Under-enrolled school needs will be considered in upcoming budget/staffing work





- ACCESS 1-8 & Beverly Cleary K-8
 - Currently sharing space at Rose City Park
 - Beverly Cleary: Closed to transfers for years, not enough space on Fernwood & Hollyrood campuses
 - 2015 Strategy: Continue 3 campus arrangement, divide one or two large rooms at Rose City Park, voluntary transfers out of Beverly Cleary



- Chapman K-5
 - Continued growth due to new housing development
 - Prior solutions: Closed to transfers for years, moved one Special Ed classroom, voluntary transfers out
 - 2015 Strategy: Voluntary transfers to Ainsworth, increasing average class-size (from 22 to 29) at one grade level



- Creative Science K-8 & Head Start
 - CSS authorized to grow to 2 sections per grade level
 - Prior solutions: Shared space for supports/electives, reduce Head Start
 - 2015 Strategy: Shift Head Start to Lane Middle School, close to area with concentrated need for early education services



- Harrison Park K-8
 - Growth has slowed, but high number of support staff continue to need space
 - Prior solutions: Transfers closed for years; nonclassroom area divided into support rooms
 - 2015 Strategy: Convert Industrial Arts area to more functional classroom/support spaces, increase average class-size (from 17 to 22) at one grade



- Kelly K-5 & Head Start
 - Russian Immersion program maturing to two sections at most grade levels
 - Prior solutions: Limited neighborhood transfers, shifted supports to Annex
 - 2015 Strategy: Head Start will relocate motor room to a common area, freeing one classroom



- Sitton K-5 & Head Start
 - Neighborhood program has grown since Head Start added to campus
 - Prior solutions: Limited transfers, considered, but rejected, moving Head Start classroom in Clarendon Early Learner Center
 - 2015 Strategy: Add two classroom modular, rightsizing building to elementary standard



- Skyline K-8
 - Neighborhood growth has quickly filled a very small building with strict zoning regulations
 - 2015 Strategy: Close transfers, internal remodeling to re-capture one classroom



- East/West Sylvan MS
 - Community request to end ten years of split campus
 - Prior changes: High enrollment caused a 6th grade split this year: ½ 6th graders at East Sylvan, ½ at West Sylvan
 - 2015 Strategy: Internal remodeling at West Sylvan campus to allow all grade 6-8 students to attend West Sylvan next year; some operational savings due to less transportation, teacher travel time, etc.

Next steps: Overcrowding strategies

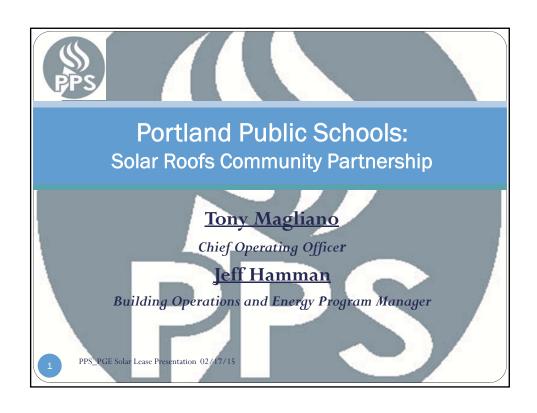


- Planning has commenced at each listed school
 - Funds for capital improvements allocated in Fall 2014
 - Additional funding, if needed, will be included in 2015-16 budget request

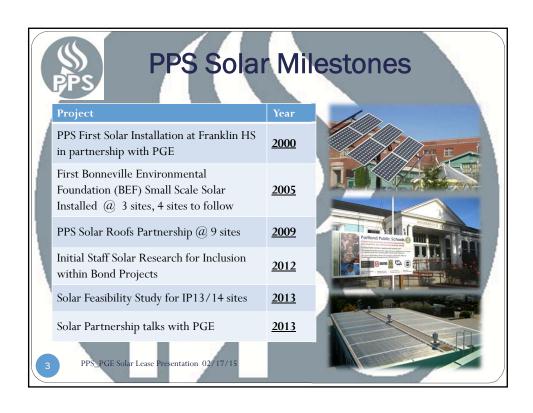
Next steps: District-wide Boundary Review (DBR)



- Values, Growth and Equity Survey will launch after Spring Break, gather community input on drivers for DBR process
- D-BRAC on-track to deliver framework and policy alignment recommendations, incorporating survey data
- Staff will develop boundary change scenarios in late summer for input in Fall 2015
- Board vote on Superintendent-recommended boundaries likely by early 2016











2015 Solar Project Highlights

- Strength of Partnerships
- Financial Sustainability
- Student Interaction, Educational Training and Curriculum Support
- Renewable Energy and Environmental Benefits:
 - Reduction of 14,000 Metric Tons of Carbon Dioxide
 - C0₂ emission from 1.5 million gallons of gasoline
 - Annual greenhouse gas emissions from 3,000 passenger vehicles

*all values are estimated over 25 years of estimated production



PPS_PGE Solar Lease Presentation 02/17/15



Next Steps

- February 19 Kick Off Event Arleta
- February 24 Partner Board Presentation
- June 2015 Construction Begins
- August 2015 Solar Systems Online



PPS_PGE Solar Lease Presentation 02/17/15