

Sample Scenarios

All Scenarios:

- Assumes educational improvement priorities of:
 - Technology
 - Curriculum
 - SPED
- Assumes physical facility improvement priorities of:
 - Roof
 - Mechanical systems
 - Security
 - ADA
 - Asbestos
- Assumes Program Contingency will be spent on one or more categories of work:
 - Modernizations
 - Educational Improvements
 - Physical Facility Improvements
 - Capacity

Scenario A:

- includes the remainder to finish the 2017 Bond schools
- includes MPG building
- includes 3 HS modernizations

Scenario B:

- includes the remainder to finish the 2017 Bond schools
- includes MPG building
- includes 2 HS modernizations

Scenario C:

- includes the remainder to finish the 2017 Bond schools
- includes MPG building
- includes 1 HS modernization “full scope”
- includes 1 HS modernization “reduced scope”