

Proposed Amendments to Resolution 5528

Director Bailey's Suggested Amendments to the Feeder Pattern and Attendance Area Changes for Harriet Tubman & Roseway Heights Middle Schools (Madison, Grant, and Grant/Jefferson Clusters)

Amendment 3

The Board will defer action on setting boundaries for schools involved in creating Tubman and Roseway Heights Middle Schools, including (potentially) Alameda K-5, Beverly Cleary K-8, King K-5, Sabin K-5, Rose City Park K-5, Scott K-5 and Lee K-5, as detailed in sections 3.a.i, 3.b.i, 5.a, 5.b.i, 5.b.ii and 5.d.i. To support the deliberation and action on the boundary decisions, the Board requests data and assumptions used in the analysis and detailed data results of the analysis, including but not limited to assumed catchment rates for each school, assumptions used to establish minimum enrollment targets in K-5s and middle schools, projected yearly enrollment by grade for each school for the 5-year planning period, and the specific assumptions used to determine that collocating ACCESS and the Vietnamese Dual Language Immersion Program at Rose City Park is not a viable option for the establishment of Roseway Heights Middle School and its feeder schools. Data on the proposed shift of part of Alameda to Sabin shall be included in the data release.

In addition, the Board will be provided with an estimate of the FTE needed to fully staff each school and the budget impact for staffing above the current staffing pattern, essentially answering the question of how many extra FTE will be needed to fully staff schools in the first year of implementation.