

Roosevelt Phase IV

March 2022

PPS Team Lead: Rolando Aquilizan

Design: Bassetti Architects

Construction: Todd Construction

STATUS AT A GLANCE

	As Planned	Caution	Impacts
Budget		X	
Equity			X
Schedule			X
Overall			X

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

BUDGET

BUDGET		FUNDING		PROGRESS		FORECAST		CONTINGENCY IN CONTEXT	
Original Budget	Current Budget	Bond Funds	Other Funds	Actuals to Date	Additional Encumbered	Estimate At Completion	Over/Under	Work Complete / %	Contingency Remain / %
4,615,000	6,366,244	6,362,016	4,228	6,066,980	91,016	6,147,673	(218,571)	100%	3.41%

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.00%	2.98%	0.00%	0.00%	0.00%	2.98%	18%						
Contractors	0.02%	0.00%	0.00%	1.26%	0.10%	1.37%	18%						
Overall	0.01%	0.39%	0.00%	1.12%	0.09%	1.61%	18%						
Workforce								29%	25%	6%	14%	17%	20%

SCHEDULE

NEXT MILESTONE: Contract Closeout

On Track? Yes

PROJECT PHASE	2019		2020			2021			2022		
Planning											
Design											
Construction										★	
School Opening(s)											

Baseline	Planning	Design	Construction	Available for Use
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PROJECT NOTES

Progress:

- Construction is complete and building is currently operating under Temporary Certificate of Occupancy (TCO).
- All FF&E delivered and installed for school use.
- Final back-punch has been completed; Contractor's punch list is 99% complete.
- System commissioning is also 99% complete.
- Closeout documents have been reviewed and returned to the Contractor for revision.
- Contractor to finish remaining eBuilder processes, then submit final pay app and release of retention.

Accomplishments:

- Substantial completion and TCO achieved on November 23, 2021.
- All supply chain delays have been overcome.

Risks:

- COP is requiring additions to the dust collection system operations not previously commented on. The project team is working through potential solutions.
- Issuance of the Certificate of Occupancy (COO) is dependent on final acceptance by COP of the Dust Hazard Analysis, as well as the final acceptance of the Contractor's remaining deferred submittals.

Safety (all numbers are To Date):

Labor Hours:	21,628
OSHA Reportable Accidents:	1
Recordable Incidents:	2
Total Recordable Incident Rate:	9.2